



## ANNUAL REPORT 2019

Uva Wellassa University

Passara Road, Badulla 90000

Sri Lanka

## **Vision**

To be the center of excellence for value addition  
to the national resource base

---

## **Mission**

To produce well-rounded, employable, technocratic  
and entrepreneurial graduates equipped with  
knowledge, skills, values and attitudes to make  
outstanding contributions to the national  
development whilst excelling in teaching, learning  
and research with a strong emphasis on value  
addition to the national resources

## Vice Chancellor's Message

---



The Uva Wellassa University (UWU) was established in June 2005 with a Vision to be the Centre of Excellence for Value Addition to the National Resource Base of Sri Lanka

All academic programmes of the UWU are aimed at producing well-rounded and employable graduates, with the attitudes, skills and knowledge necessary to make an outstanding contribution for the sustainable development of the country. As an entrepreneurial university, we would like to see our graduates as job providers rather than job seekers.

We consider ourselves, the Students and staff as the UWU Family. Respect & Tolerance, Goal Orientation, Equal Opportunity, Discipline and Entrepreneurship are the core values of our family.

During the short period of our existence, we have proved that the UWU graduates are of exceptional quality and the high employability rates of UWU graduates is a clear evidence for it.

The UWU will become the Center of Excellence for Value Addition respected by all, and will continue to produce graduates, not only endearing for employers, but also who themselves will become the employers!

**Prof. Jayantha Lal Ratnasekera**

# Table of Contents

---

## **Vision**

## **Mission**

## **Vice Chancellor's Message**

## **University Governance**

I	The Council	01
II	The Senate	02
III	Organizational Structure	04

## **1. Vice Chancellor's Review**

1.1	Brief Introduction	05
1.1.1	Details of Student Population- Enrollment, Graduate output and Employability	06
1.1.2	Overview of Academic, Administrative and Non Academic Staff	07
1.1.3	Financial Highlights	07
1.2	Achievements	08
1.2.1	Infrastructure	08
1.2.2	Academic and Research Achievements	08
1.2.3	Student's Achievements	11
1.2.4	Foreign Visits & International Collaborations	13
1.2.5	Certificate Level Programs	13
1.2.6	Other Programs	14
1.2.7	Library	14
1.2.8	Traditional and Cultural Events	15
1.2.9	Community Outreach Programmes	15
1.2.10	Sports Activities	16
1.3	Future plans	20

## **2. Students & Resources**

2.1	Summary of Students and Human Resources	20
2.2	Enrolment of Students	21
2.3	New Entrants to Undergraduate Degree Programmes	22
2.4	Graduate Output	23
2.5	Hostels	24
2.6	Scholarships	27

<b>3.</b>	<b>Human Resources</b>	
3.1	Academic Staff	29
3.2	Administrative Staff	29
3.3	Library Staff	30
3.4	Academic Support Staff	30
3.5	Non-Academic Staff	31
3.6	Distribution of Non - Academic Staff	31
<b>4.</b>	<b>Research &amp; Development</b>	
4.1	Research, Innovations & Publications	33
4.2	Programmes, Seminars & Workshops	33
4.3	Details of Awards Received	33
<b>5</b>	<b>Capital Works</b>	
5.1	Details of the Major capital projects and progress	34
5.2	Details of the Rehabilitation projects	36
<b>6.</b>	<b>Financial Statements 2019</b>	
	Certificate of the Accounting Officer	38
6.1	Cost per Student	39
6.2	Summary of Financial Results	40
6.3	Statement of Financial Position	42
6.4	Statement of Cash Flows	45
6.5	Statement of Changes in Equity	46
6.6	Notes to the Financial Statements	47
6.7	Performance (Control) Report for the Year	63
6.8	Summary of Programme & Project Wise Recurrent Expenditure	64
6.9	Summary of Significant Accounting Policies to the Financial Statements	66
6.10	Report of the Auditor General	73
6.11	The Answers to the Auditor General Report	82
<b>7.</b>	<b>Achievements of Sustainable Development Goals</b>	100

## I. The Council

The Council of the university, constituted in terms of Section 44 of the Universities Act No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act No. 07 of 1985, consisted of the following members during the year 2019.

Name	Designation	Appointed Date
Prof. J.L.Ratnasekera	Vice-Chancellor	Ex-Officio Members
Prof. S.C. Jayamanne	Dean Faculty of Animal Science & Export Agriculture	
Prof. E.P.S.K. Ediriweera	Dean Faculty of Applied Sciences	
Prof. K.B. Wijesekara	Dean Faculty of Technological Studies	
Mr. G.H. Abeyweera	Dean Faculty of Management	
Prof. D.K.D.D. Jayasena	Senate Representative	June 23, 2017
Dr. H.M.J.C. Pitawala	Senate Representative	December 22, 2017
<b>UGC Appointed Members</b>		
Mr. W. Premadasa	Retired District Secretary	May 18, 2018
Mr. Tissa Nandasena	Former Secretary University Grants Commission	May 18, 2018
Prof. K.A.P. Siddhisena	Professor Emeritus University of Colombo	May 18, 2018
Prof. Kalyani Perera	Professor Emeritus University of Peradeniya	May 18, 2018
Prof. K. Galketiya	Consultant Surgeon Teaching Hospital, Peradeniya	May 18, 2018
Dr. Asela Gunawardena	Director Teaching Hospital, Kalubowila	May 18, 2018
Mr. G.R. Owitigala	Senior Manager	May 18, 2018
Mr. Heminda Dayawansa	Attorney at-Law	April 09, 2019
Mr. M.F. Hibathul Careem	Registrar/Secretary to the Council	

## II. The Senate

The Senate, constituted in terms of section 46 of the Universities Act. No. 16 of 1978 as amended by the Act. No. 7 of 1985 consisted of the following members during the year 2019.

Name	Position
<b>Vice Chancellor</b>	
Prof. J. L. Ratnasekera	Vice Chancellor - Chairman
<b>Deans of the Faculties</b>	
Prof. S.C. Jayamanne	Dean/Faculty of Animal Science & Export Agriculture
Prof. E.P.S.K. Ediriweera	Dean/Faculty of Applied Sciences
Mr. G.H. Abeyweera	Dean/Faculty of Management
Prof. K.B. Wijesekara	Dean/ Faculty of Technological Studies
<b>Professors</b>	
Prof. D.K.D.D. Jayasena	Department of Animal Science/ Faculty of Animal Science & Export Agriculture
Prof. H.M.S.K. Herath	Department of Export Agriculture/ Faculty of Animal Science & Export Agriculture
Prof. P.M. Sirimanne	Department of Science & Technology, Faculty of Applied Sciences
Prof. P.I.N. Fernando	Department of Management Sciences, Faculty of Management
Prof. K.G. Premathilake	Department of Export Agriculture/ Faculty of Animal Science & Export Agriculture
<b>Head of the Departments</b>	
Mr. N.P.P. Liyanage	Department of Animal Science
Dr. P.E. Kaliyadasa	Department of Export Agriculture
Prof. H.M.S.K. Herath	Department of Export Agriculture
Dr. P.H.T. Kumara	Department of Public Administration
Mr. M. Rubavathanan	Department of Public Administration
Dr. J.P.R.C. Ranasinghe	Department of Management Sciences
Ms. Y.M.C. Gunarathna	Department of Management Sciences
Dr. J.P.R.C. Ranasinghe	Department of Tourism Studies
Ms. J.M.P.V.K. Jayasundara	Department of English Language Teaching
Dr. A.A.K.K. Jayawardhana	Department of English Language Teaching
Dr. H.M.J.C. Pitawala	Department of Science and Technology
Dr. M.M.S.N. Premathilake	Department of Computer Science & Informatics
Dr. K.G.C. Senarathna	Department of Biosystems Technology
Dr. Y.N.S. Wijewardana	Department of Engineering Technology
Eng. T.D. Gunawansa	Department of Engineering Technology
Mr. M.F. Hibathul Careem	Registrar / Secretary to Senate
Mr. A.J.M.D.N.B. Nawela	Acting Registrar
Mrs. A.S. Siriwardana	Librarian
Dr. K.M.R.K. Kulatunga	Acting Librarian

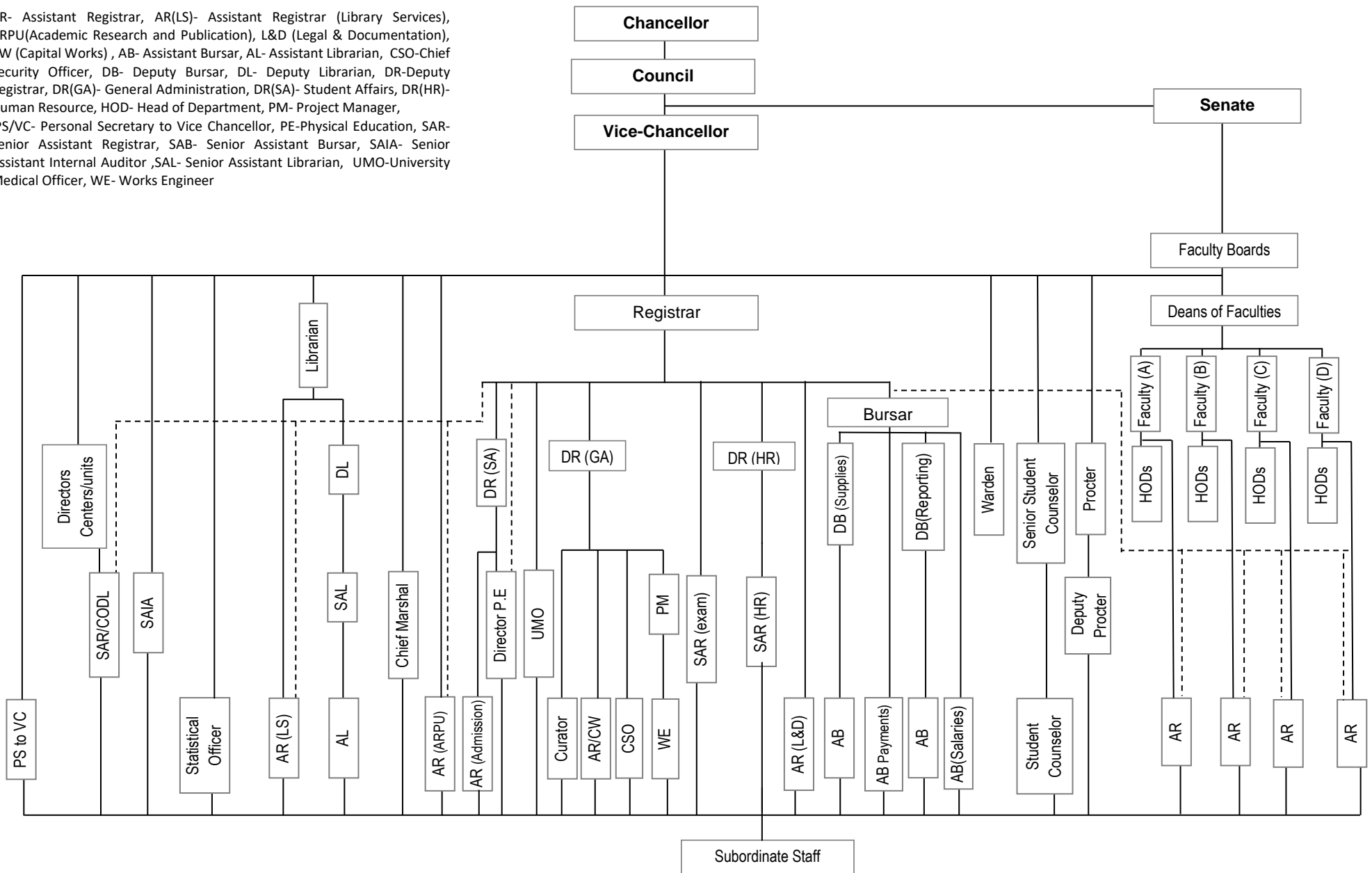
Dr. T. Pratheepan	Acting Librarian
<b>Faculty Representatives</b>	
Dr. A.M.W.K. Senevirathna	Faculty of Animal Science & Export Agriculture
Dr. E.D.N.S. Abeyrathne	Faculty of Animal Science & Export Agriculture
Dr. D.C. Mudannayake	Faculty of Animal Science & Export Agriculture
Dr. K.W.S.N. Kumari	Faculty of Applied Sciences
Dr. N.P. Premachandra	Faculty of Applied Sciences
Ms. S.D.H.S. Wickramaratne	Faculty of Applied Sciences
Dr. H.M.W.M. Herath	Faculty of Management
Dr. J. Siyambalapitiya	Faculty of Management
Ms. J.M.N. Jayaweera	Faculty of Technological Studies
Eng. T.D. Gunawansa	Faculty of Technological Studies
Ms. W.A.J. Anurangi	Faculty of Technological Studies
Mr. J.A.L. Naveendra	Faculty of Technological Studies
Mr. A.R. Mohamed Mahir	Senior Assistant Registrar/Examination Division-For Secretary
Ms. E.K.M.C. Egodage	Assistant Registrar/Examination Division- For Secretary



# ORGANOGRAM

## UVA WELLASSA UNIVERSITY OF SRI LANKA.

AR- Assistant Registrar, AR(LS)- Assistant Registrar (Library Services), ARPU(Academic Research and Publication), L&D (Legal & Documentation), CW (Capital Works) , AB- Assistant Bursar, AL- Assistant Librarian, CSO-Chief Security Officer, DB- Deputy Bursar, DL- Deputy Librarian, DR-Deputy Registrar, DR(GA)- General Administration, DR(SA)- Student Affairs, DR(HR)- Human Resource, HOD- Head of Department, PM- Project Manager, PS/VC- Personal Secretary to Vice Chancellor, PE-Physical Education, SAR- Senior Assistant Registrar, SAB- Senior Assistant Bursar, SAIA- Senior Assistant Internal Auditor ,SAL- Senior Assistant Librarian, UMO-University Medical Officer, WE- Works Engineer



## 1 Vice Chancellor's Review

---

### 1.1. Brief Introduction

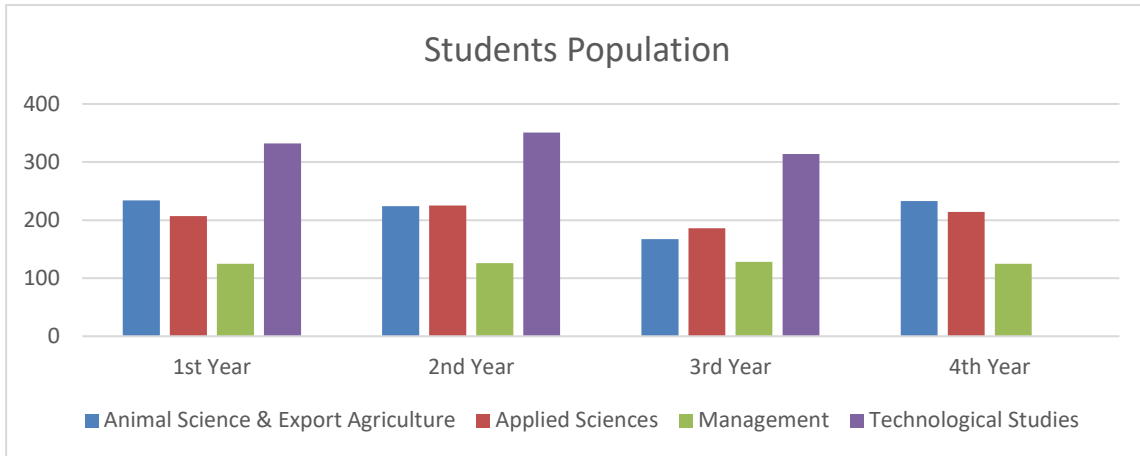
The Uva Wellassa University (UWU) was established as the 14th National University of Sri Lanka, on June 1, 2005, with a clear vision, highlighting the theme of value addition to the national resource base. The UWU is located on a magnificent mountainous site in Badulla with spectacular panoramic view and spreads across 64 acres of land.

The UWU has four faculties and offers 13 undergraduate degree Programmes catering to the local and global needs. All the degree Programmes are multi-disciplinary and focused on entrepreneurial education.

Faculty	Degree Programme
<b>Animal Science &amp; Export Agriculture</b>	Bachelor of Animal Science Honours Bachelor of Science Honours in Export Agriculture Bachelor of Science Honours in Tea Technology & Value Addition Bachelor of Science Honours in Aquatic Resources Technology Bachelor of Science Honours in Palm & Latex Technology and Value Addition
<b>Applied Sciences</b>	Bachelor of Technology in Science & Technology (Special Degree) Bachelor of Industrial Information Technology(Special Degree) Bachelor of Science in Computer Science & Technology(Special Degree) Bachelor of Science in Mineral Resources & Technology(Special Degree)
<b>Management</b>	Bachelor of Business Management in Entrepreneurship & Management Bachelor of Business Management in Hospitality, Tourism & Events Management
<b>Technological Studies</b>	Bachelor of Engineering Technology Bachelor of Biosystems Technology

### 1.1.1. Details of Student Population

The undergraduate student population of the university is 2700 in the year 2019.



*Figure 1.1 : Students Population*

The past eight batches of graduates were readily absorbed to the employment in different sectors. Thus, the UWU is assuring a promising future to its graduates with higher employability rate.

*Table 1.1 : Graduate Output – 2011-2019*

Degree Programme	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Animal Science	28	29	36	50	35	42	31	62	46	359
Export Agriculture	27	32	38	37	31	43	34	44	48	334
Tea Technology & Value Addition	-	-	40	42	37	43	19	39	30	250
Aquatic Resources Technology	-	-	-	47	39	39	26	44	36	231
Palm & Latex Technology and Value Addition	-	-	-	39	38	44	17	33	36	207
Science & Technology	32	38	38	35	41	35	51	52	40	362
Computer Science & Technology	31	36	43	39	40	42	68	50	50	399
Industrial Information Technology	-	-	41	40	43	40	31	52	50	297
Mineral Resources & Technology	-	-	49	36	34	31	39	45	51	285
Entrepreneurship & Management	30	38	52	47	47	49	44	54	57	418
Hospitality, Tourism & Events Management	-	-	-	32	51	42	50	48	57	280
<b>Total</b>	<b>148</b>	<b>173</b>	<b>337</b>	<b>444</b>	<b>436</b>	<b>450</b>	<b>410</b>	<b>523</b>	<b>500</b>	<b>3421</b>

### 1.1.2. Overview of Academic, Administrative and Non-Academic Staff

Since the establishment of the UWU, three Chancellors and four Vice Chancellors have been appointed by the President of the Democratic Socialist Republic of Sri Lanka. The UWU has a total permanent staff of 332 spread across academic, administrative and service divisions.

*Table 1.2. Total Permanent Staff - 2012-2019*

Category		Year							
		2012	2013	2014	2015	2016	2017	2018	2019
Academic Staff	Professors	-	-	-	-	02	6	06	08
	Senior Lecturers	10	13	21	38	45	53	51	60
	Lecturer/ Lecturer (Pro.)	75	78	66	63	69	92	78	85
Administrative Staff		15	13	16	16	16	21	21	24
Library Staff		03	03	03	03	03	03	4	03
Non-Academic Staff		04	04	04	40	73	130	133	152
<b>Total</b>		<b>107</b>	<b>111</b>	<b>110</b>	<b>160</b>	<b>208</b>	<b>309</b>	<b>289</b>	<b>332</b>

### 1.1.3. Financial Highlights

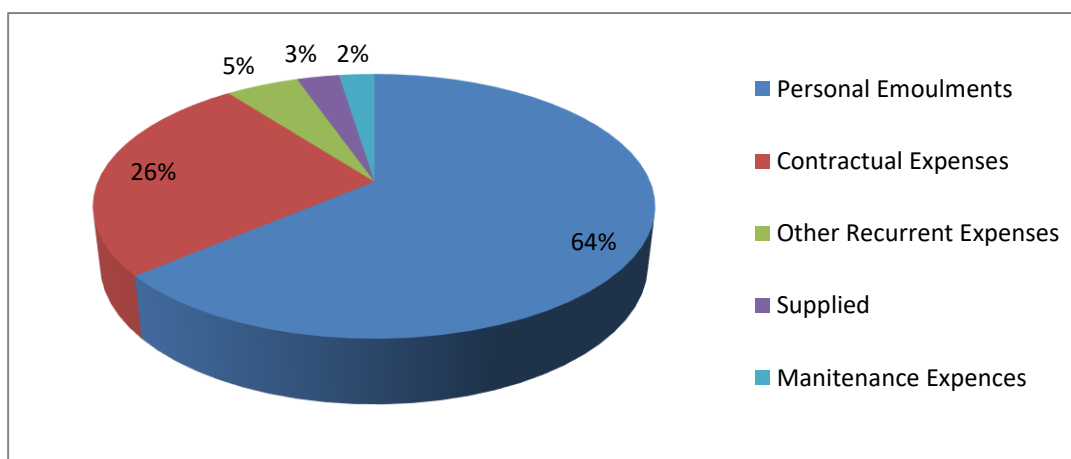
The financial progress of recurrent and capital expenditure incurred during the year 2019 is indicated below. Accordingly, out of recurrent expenditure, 64% of total expenditure was made to meet personal emoluments and the balance was incurred to meet other expenses.

Table below summarizes the cost per student during the last five years.

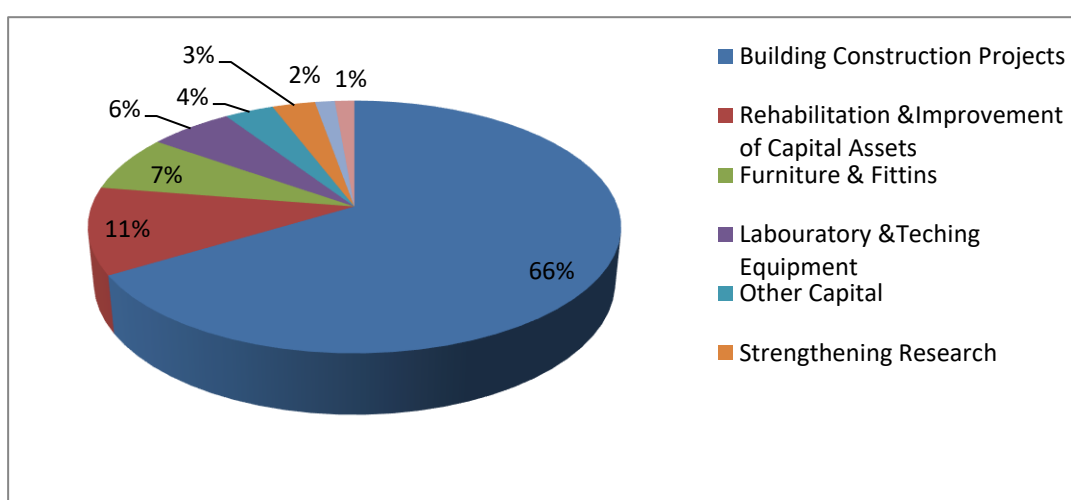
#### Cost Per Student

*Table 1.3. Cost Per Student - 2015-2019 Population*

Year	2015	2016	2017	2018	2019
No of Students	1956	2046	2250	2502	2701
Recurrent Expenditure (Rs.000)	533,496	693,019	893,332	1,090,613	1,300,169
Capital Expenditure (Rs.000)	175,496	273,367	530,145	458,035	457,755
Cost per Student - Recurrent (Rs.000)	<b>273</b>	<b>339</b>	<b>397</b>	<b>436</b>	<b>481</b>
Cost per Student - Capital (Rs.000)	<b>90</b>	<b>134</b>	<b>236</b>	<b>183</b>	<b>169</b>



*Figure 1.2 Composition of the Recurrent Expenditure 2019*



*Figure 1.3 Composition of Capital Expenditure 2019*

## **1.2. Achievements**

### **1.2.1. Infrastructure**

Laying of foundation stone for new library building was held on July 18, 2019. This three storied building will house fully fledged library for promoting research and learning of the UWU community with modern mini auditorium, computer laboratory, museum section and many more facilities. The construction will be completed by the year 2021, and thus would be another milestone in the history of UWU.

### **1.2.2. Academic and Research Achievements**

#### **1.2.2.1. Establishment of the Department of Tourism Studies**

The Department of Tourism Studies (DTS), the 10th Department of the UWU was established on April, 2019 under the Faculty of Management. Dr P.R.C. Ranasinghe was appointed as the Head of the Department.

#### **1.2.2.2. Chair for the Sri Lankan Forum of University Economists**

The UWU has been elected as the Chair of the Sri Lanka Forum of University Economists for the year of 2020 at the 30th Annual General Meeting held on June 20, 2019 at the University of Ruhuna. Dr. P.H.T. Kumara, Head, Department of Public Administration along with his staff members represented the UWU.

#### **1.2.2.3. Third International Research Conference (IRCUWU) 2018**

International Research Conference of UWU (IRCUWU-2019) was held during February 7-9, 2019 at UWU premises. The International Research Conference 2019 consisted of 18 tracks under different thematic areas where 592 papers were presented under Oral (358) and Poster (234) presentations which followed after the plenary session. In this Conference, Senior Prof. H.H.D.N.P. Opatha delivered speech on Sustainability and Organizational Ethics: An Innovative Management Thinking” while Professor Noel Scott delivered on “Tourism – Technology and Innovation”. It was notable that over 45 foreigners participated in the Event from Australia, India, Japan and New Zealand. International Research Conference concluded with the Conference Dinner, Cultural Show and Conference tour. Further, Research Awards for Uva Wellassa University Academic staffs who published their research works in Indexed, Non-Indexed journals and had highest number of citations for the year 2017 were awarded. In Addition, the awards for the most outstanding Young and Senior researcher of the year 2017 were awarded.

#### **1.2.2.4. The 9th General Convocation**

The 9th General Convocation of UWU was held on August 31, 2019 at Magam Ruhunupura International Convention Centre (MRICC), Hambantota. This year, 490 Bachelors’ Degrees were conferred by Thripitakacharya Dharma Keerthi Sri Sumangala Rathanapala Dhammarakkhitha Most Venerable Bengamuwe Sri Dhammadinna Nayake Thero, the Chancellor of UWU. Further, Dr. Ravi Liyanage, the Founder, the Chief Executive Officer of The Kingdom of Raigam delivered the Convocation speech. In this 9th Convocation, the Faculty of Animal Science & Export Agriculture conferred 194 Bachelor’s degree under five degree programmes, the Faculty of Applied Sciences conferred 183 Bachelor’s degree under four degree programmes, and the Faculty of Management conferred 113 Bachelor’s degree under two degree programmes.

#### **1.2.2.5. Journal of Technology and Value Addition (JTVA)**

The Maiden volume of the Journal of Technology and Value Addition of UWU was ceremonially launched on April 4, 2019.

#### **1.2.2.6. Aqua forum – 2019**

The Aqua forum – 2019 (AF-2019) on Nurturing the 21 Million: Towards the Blue Economy, organized by the Department of Animal Science was held on November 28, 2019 at the University premises. Over 350 participants from Sri Lankan Universities along with expertise from research institutes, industries participated in this forum where six guest speakers from universities and research institutes delivered addresses in the field of aquaculture and fisheries industry.

#### **1.2.2.7. Emerald Award – 2018-2019**

UWU has received an Award of Appreciation for being the emerging High User of the Emerald Content among Sri Lankan universities for the year of 2018-2019 in the International Conference of University Librarians Association (ICULA-2019), held on September 18, 2019 in Mount Lavinia Hotel, Colombo.

#### **1.2.2.8. The President's Awards - Dr. Dayani Gunathilaka**

Dr. Dayani Gunathilaka, Senior Lecturer, Department of Export Agriculture was awarded the President's Awards for her outstanding research papers published in the high impact journals indexed in SCOPUS database for the year of 2017. The awarding ceremony was held on August 26, 2019 at the Tai Samudra Hotel, Colombo.

#### **1.2.2.9. Research Grant Awarded – Prof. Saman Herath**

Prof. Saman Herath, Department of Export Agriculture, Faculty of Animal Science and Export Agriculture has been awarded an Investigator Driven Research Grant (LKR 8.3 million) from the National Research Council (NRC). Prof. Rohana Chandrajith, Senior Professor, Department of Geology, Faculty of Science, and Professor W.A.J.M. De Costa, Senior Professor and Chair of Crop Science, Department of Crop Science, Faculty of Agriculture from the University of Peradeniya will act as Co-Investigators of this Research Project.

#### **1.2.2.10. Prof. J.P.C. Chandrasena Memorial Award 2019 – Dr. P. B. Ratnaweera**

Dr. Pamoda B. Ratnaweera, Senior Lecturer, Faculty of Applied Sciences was awarded the Prof. J.P.C. Chandrasena memorial award – 2019 for her exceptional research contribution in the field of Organic Chemistry and related areas such as Biochemistry, Pharmacognosy, Molecular Biology and Bio activity studies by the Institute of Chemistry Ceylon. She also delivered Prof. J.P.C. Chandrasena memorial lecture at the Inaugural session. It was held on June 10, 2019 in Colombo.

#### **1.2.2.11. Best Researcher Award – Dr. T. Pratheepan**

Dr. T. Pratheepan, Senior Assistant Librarian was awarded the best researcher award for his outstanding contribution and publications in the field of library and information science by the Indian Academic Researchers' Association. The awarding ceremony was held on April 21, 2019 at Jamal Mohamed College auditorium, India.

#### **1.2.2.12. Best Presenter Awards - Ms. A. C. W. W. M. C. L. K. Coswatte and Ms. A. P. Abeygunawardana**

Ms. A. C. W. W. M. C. L. K. Coswatte and Ms. A. P. Abeygunawardana, Probationary Lecturers attached to the Department of Animal Science of UWU have received the Best Presenter awards in the 6th International Conference on Fisheries and Aquaculture (ICFA)-2019, held on August 22-23, 2019 in Bangkok. The conference was organized by the International

Institute of Knowledge Management (TIKM). UWU was also served as an academic partner in the conference.

#### **1.2.2.13. Best Presenter Award - Mr. K. K. T. N. Ranaweera**

Mr. K. K. T. N. Ranaweera, Probationary Lecturer attached to the Department of Animal Science of UWU won the Session's Best Presenter award at the 31st Annual Congress - 2019 of the Postgraduate Institute of Agriculture (PGIA), held on November 21-22, 2019 at the University of Peradeniya.

### **1.2.3. Students' Achievements**

#### **1.2.3.1. IPITEX Gold Medal in Thailand**

UWU team – Bevy Labs from the Department of Computer Science and Informatics has been awarded IPITex Gold medal and a special award from Indian Innovator Association at Bangkok International Intellectual Property Invention, Innovation and Technology Exposition held on February 6, 2019. Mr. Buddhika P. De Silva represented the Bevy Labs team -UWU. There were 443 inventions from 25 countries at IPITex 2019. The objective of this event was to improve, develop and create the collaboration between Thai inventors and International inventors. Bevy Labs - UWU Team- Buddhika P. De Silva, Rajith Karunarathne, Isuru Edirisinghe, Praneeth Jayarathne, Randika Madhushan

#### **1.2.3.2. Winner of Inter-University Business Plan Competition – BIZ MINDZ 2019 - Ms. S. M. D. R. R. Senarathne**

Ms. S. M. D. R. R. Senarathne, 3rd year student of Export Agriculture Degree Programme, UWU participated in the Inter-University Business Plan Competition (BIZ MINDZ 2019) organized by the Young Entrepreneurs Association (YEA) of the University of Kelaniya. She won the Inter-University Business Plan Competition – 2019 competing with 25 individuals/teams represented by state universities. The awarding ceremony was held on January 9, 2020 at the University of Kelaniya.

#### **1.2.3.3. UWU Robot Battle 2019**

UWU Robot Battle 2019 was successfully conducted for the 3rd consecutive time by the UWU in collaboration with US Embassy on October 20, 2019 at Trace Expert City, Colombo. The competition was held under two categories; School and Open, where number of enthusiastic young students took part in the robotic battle. There were 101 teams comprising a total of more than 500 participants competed. The first and second places won by the University of Moratuwa and the University of Vocational Technology respectively

#### **1.2.3.4. SHECODERess V3.0**

SHECODERess is an Inter University Girls' Only Hackathon in Sri Lanka which was organized by the WIE Affinity Group of IEEE Student Branch of UWU. It was an overnight event on November 2-3, 2019 at UWU premises. The event was organized in order to popularize coding, programming and other necessary IT skills among the ladies of ICT



workforce in the Island. More than 150 competitors from UWU, University of Colombo, University Moratuwa, Wayamba University, Sabaragamuwa University, University of Sri Jayewardenepura, University of Kelaniya, Eastern University and National School of Business Management participated in the event.

#### **1.2.3.5. Galena 2019**

“Galena 2019” was organized by the students of Hospitality, Tourism & Events Management Degree Programme, held on July 8, 2019 with the purpose of providing students with practical exposure on Catering Banquet Management and Events Management. The theme of “Galena 2019” was “Welcome to the Fabulous Vegas - Feed your dreams” which focused on offering a unique culinary experience to the guests.

#### **1.2.3.6. ENM Trophy 2019**

The ENM trophy 2019, the annual Softball Cricket Tournament organized by the undergraduates of Entrepreneurship & Management Degree Programme was held on November 30 & December 01, 2019 at the University playground. With the purpose of encouraging team spirit while strengthening the harmony, this was successfully held with the participation of 14 teams including a team from staff members. The Championship of ENM Trophy 2019 was won by the team represented the Tea Technology & Value Addition Degree Programme.

#### **1.2.3.7. ANS Trophy 2019**

The undergraduates of the Animal Science Degree Programme organized the ANS Trophy 2019 football tournament on November 26, 2019 for the 12th consecutive time encouraging the students of the fellow departments to brush up their ingenuities while empowering the team spirits among students. The tournament created an entertaining atmosphere for both freshers and professionals to play the game. The Championship of ANS Trophy was won by the team represented the Faculty of Management.

#### **1.2.3.8. Agro Food Fiesta 2019**

Agro Food Fiesta 2019 organized by the Agro Club of Department of Export Agriculture, held on July 4, 2019 at UWU premises. The event was initiated to provide practical exposure and experience in food product branding, packaging and marketing to the students of Department of Export Agriculture.

#### **1.2.3.9. Aurora 2019**

The Department of Animal Science of UWU organized Aurora 2019 on October 28, 2019 at UWU, offering memorable culinary experience to UWU family. The music circle of UWU charmed the event with dashing music. This event created the opportunity to all university community to gather under a same hut and taste with variety of delicious food prepared by students of UWU with the purpose of raising funds to assist community development activities.

#### **1.2.4. Foreign Visits & International Collaborations**

##### **1.2.4.1. Chief Guest in International Conference, India - Prof. J. L. Ratnasekera**

Prof. J. L. Ratnasekera, the Vice Chancellor of UWU was the Chief Guest at the International Conference on Reshaping Librarianship: Innovation and Transformations (ICRLIT – 2019) at Bharathiar University, Coimbatore, India, held on August 16-17, 2019. The Vice Chancellor delivered the Keynote Address and the visit was an important step towards building a strong network between two universities.

##### **1.2.4.2. Keynote Speaker in the International Conference – Dr. K.W.S.N. Kumari**

Dr. K.W.S.N. Kumari, Senior Lecturer, Department of Science and Technology was the Keynote Speaker at the International Conference on Recent Advances in Computer Science and Engineering (IC-RACE2019) organized by the Acharya Nagarjuna University, India, held during March 4-5, 2019. She delivered keynote address on Statistical Concepts and Application in Hypothesis Testing and Modeling. She also delivered a guest lecture on Nonlinear Regression Analysis for Postgraduate Students of Mathematics, Department of Mathematics at the same University.

##### **1.2.4.3. Resource Person in International Seminar – Dr. T. Pratheepan**

Dr. T. Pratheepan, Senior Assistant Librarian participated as a resource person in international seminar on Green Information Technology in Managing libraries organized by the Department of Library and Information Science, Madurai Kamaraj University, India, took place on April 23, 2019. It was consisted with lecture, discussions comprised of topics in Green technology for library services and adoption of technology for green library environment.

##### **1.2.4.4. Inauguration of Indian Corner**

Inauguration of “Bharat Ek Parichay” (Know India : Sharing Knowledge with the World) India Corner at UWU with the purpose of promoting culture and literature of India, took place on July 17, 2019 with the participation of the Vice Chancellor, Representative of the Assistant High Commissioner of India, Deans, Registrar, Librarian, Bursar and Staff members of UWU.

#### **1.2.5. Certificate Level Programmes**

##### **1.2.5.1. Certificate in English for School Leavers – 8th Intake**

The Inauguration Ceremony of Certificate in English for School Leavers course for 8th Batch of students offered under Center for Open and Distance Learning (CODL) of UWU was held on December 7, 2019 .

#### **1.2.5.2. Short Course in Robotics and Arduino Programing**

The Inauguration Ceremony of the Short course in Robotics & Arduino Programing for 2019/ 2020 batch of students offered under Centre for Open and Distance Learning (CODL) of UWU was held on December 14, 2019. This course is offered for those who wish to uplift their knowledge on Arduino Programing and Robot Control mechanism.

#### **1.2.6. Other Programmes**

##### **1.2.6.1. Workshop on Ornamental Fish Farming**

One-day Workshop on Ornamental Fish Farming, organized by the Department of Animal Science in collaboration with Aqua Club of UWU and Association of Live Tropical Fish Exporters of Sri Lanka was held on October 4, 2019. The main purpose of the workshop was to exchange and share the industrial experience on ornamental fish industry. The workshop covered various topics related to fish farming, opportunities and challenges in exporting. It was conducted by experts of government departments and private industries and there were more than 250 participants from University of Ruhuna, Ocean University, University Collage of Anuradhapura and UWU.

##### **1.2.6.2. Career Fair 2019**

Career fair - 2019 on "Explore Your Future" was organized by the Faculty of Management, UWU on September 02, 2019 at the university premises with the purpose of providing a platform to the Faculties and Students; prospective employers from industries and services sector; HR Consultants and Career Counseling firms to interact for each other's mutual benefits. Many resource persons representing different sectors shared their experiences and enlightened the students about the career prospects.

#### **1.2.7. Library**

##### **1.2.7.1. UWU Institutional Repository**

The Library launched Institutional Repository (IR) with the purpose of creating global visibility for UWU's scholarly work and this system is based on open – source software "DSpace", took place on April 30, 2019 .The system was developed by Dr. T. Pratheepan, Senior Assistant Librarian with the support of the Library staff.

##### **1.2.7.2. Workshop on Research Indicators and Research Management**

Workshop on Research Indicators, Scholarly Publications and Research Management organized by the Library of UWU was held on February 12, 2019 at the Main Computer Lab. The Main objective of the workshop was to brainstorm on how to enhance research and publication output in the era of modern technology. Workshop was conducted by 04 eminent resource personal who came from India. There were 104 participants from 07 universities of Sri Lanka, National Science Foundation and UWU.

### **1.2.7.3. Workshop on Conducting Literature Survey and Refraining from Plagiarism**

A workshop on Conducting Literature Survey and Refraining from Plagiarism was organized by the Library with the purpose of enhancing students' capacity on literature review and handling the problem with online plagiarism tools was held on March 30, 2019. Dr. Wathmanel Senevirathna, Librarian of Open University Sri Lanka served as the resource person for this workshop.

## **1.2.8. Traditional and Cultural Events**

### **1.2.8.1. Poson Dansal Series**

The annual Dansal Programme was organized by the students of UWU held on June 5, 2019 near the university premises. Most of the students were actively involved in the annual Dansal.

### **1.2.8.2. Malaiththentral 2019**

Malaiththentral is annual event organized by the Tamil undergraduates of UWU to promote the artistic and cultural values of the students exhibiting the cultural diversity of the university. The event organized for the 6th consecutive time on December 29, 2019 at the Badulla Simon Pieris Memorial Conference Hall.

### **1.2.8.3. Dorothea 2019**

The annual Christmas Carol Service of UWU was held on December 22, 2019. The function was organized by the students of UWU to share the joy of Christmas with members of UWU family. There were cultural programmes performed by UWU students.

## **1.2.9. Community Outreach Programmes**

### **1.2.9.1. Sancharaka Udawa – 2019**

3rd year undergraduates of Hospitality Tourism & Events Management degree program, participated and displayed tourism related product and information in the "Sancharaka Udawa" exhibition organized by the Association of Inbound Tour Operators (SLAITO) in collaboration with the Sri Lanka Tourism Promotion Bureau (SLTPB) during June 21-22, 2019 at BMICH. This was mainly focused on gaining exposure on industry knowledge, tourism plan and marketing.

### **1.2.9.2. Shilpabhisheka 2019**

Undergraduates of UWU organized the annual donation programme "Shilpabhisheka 2019" to B/ Moraketiya Vidyalaya, Moraketiya, Akkaraseeya on May 27, 2019. Exercise books and stationary items were donated with the support of lecturers, relations of the students and well-wishers. It was a good experience for most of the individuals in supporting to the poor school children.

#### **1.2.9.3. Nenasara 2019**

The annual community service programme “Nenasara 2019” was organized by the undergraduates of the Tea Technology & Value Addition Degree Programme, UWU. This was undertaken as a social welfare activity to B/Shivanantha Tamil Vidyalayam, Glen Alpin, Badulla on May 24, 2019. Stationary items and exercise books were donated to the school children.

#### **1.2.9.4. Saakshara 2019**

The annual CSR activity “Saakshara 2019” was organized by the Animal Science Society of Department of Animal Science, Uva Wellassa University for providing stationary items to students of low income families was held on March 14, 2019 at the B/Kohovilkandura Vidyalaya, Badulla. The event was filled with cheerful moments and could bring a hopeful smile to the faces of children.

### **1.2.10. Sports Activities**

#### **1.2.10.1. Badminton Tournament among the UWU staff**

The Physical Education Unit of the UWU organized Badminton tournament among the staff members of the UWU on January 8, 2019 at UWU indoor badminton court. The tournament consisted of 15 men’s double teams, 07 women’s double teams and 07 mixed double teams representing all the categories of the staff members in the UWU.

#### **1.2.10.2. Friendship Match- Baseball**

Baseball match organized by the University of Peradeniya in collaboration with the UWU was held on June 15, 2019 at the University of Peradeniya play ground with the purpose of promoting interest on baseball among the university students.

#### **1.2.10.3. ENM Trophy 2019**

The ENM trophy 2019, the annual Softball Cricket Tournament organized by the undergraduates of Entrepreneurship & Management Degree Programme was held on November 30 & December 01, 2019 at the University playground. With the purpose of encouraging team spirit while strengthening the harmony, this was successfully held with the participation of 14 teams including a team from staff members. The Championship of ENM Trophy 2019 was won by the team represented the Tea Technology & Value Addition Degree Programme.

#### **1.2.10.4. ANS Trophy 2019**

The undergraduates of the Animal Science Degree Programme organized the ANS Trophy 2019 football tournament on November 26, 2019 for the 12th consecutive time encouraging the students of the fellow departments to brush up their ingenuities while empowering the team spirits among students. The tournament created an entertaining atmosphere for both freshers and professionals to play the game. The Championship of ANS Trophy was won by the team represented the Faculty of Management.

#### **1.2.10.5. Taekwondo Championship of Sri Lanka University Games 2019**

Taekwondo Championship of Sri Lanka University Games was conducted by the University of Ruhuna from 27th to 29th August, 2019. Uva Wellassa University has won 01 Gold medal, 02 Silver medals and 05 bronze medals.

#### **1.2.10.6. Inter University Karate Championship 2019**

Karate Championship of Sri Lanka University Games was conducted by the University of Ruhuna on 01st and 02nd September, 2019. Uva Wellassa University has won 02 bronze medals.

#### **1.2.10.7. “BATTLE OF FISTS” Karate Championship**

University of Kelaniya had organized the “BATTLE OF FISTS” Karate Championship on 27th November, 2019. Uva Wellassa University has won 01 silver medal and 08 bronze medals.

#### **1.2.10.8. Participation for Sri Lanka University Games (SLUG) - 2019**

<b>No.</b>	<b>Details of the Activity</b>
01	01 <sup>st</sup> Rugby Match of Sri Lanka University Games with University of Ruhuna on 07.07.2019
02	02 <sup>nd</sup> Rugby Match of Sri Lanka University Games with University of Peradeniya on 21.07.2019
03	01 <sup>st</sup> Cricket Match of Sri Lanka University Games with Rajarata University on 21.07.2019
04	Track & Field Championship of Sri Lanka University Games from 27.07.2019 to 28.07.2019
05	02 <sup>nd</sup> Cricket Match of Sri Lanka University Games with University of Colombo on 28.07.2019
06	Hockey Championship of Sri Lanka University Games from 02.08.2019 to 04.08.2019
07	Tennis Championship of Sri Lanka University Games from 17.08.2019 to 20.08.2019
08	Netball Championship of Sri Lanka University Games from 27.08.2019 to 29.08.2019
09	Swimming Championship of Sri Lanka University Games from 27.08.2019 to 28.08.2019
10	Badminton Championship of Sri Lanka University Games from 28.08.2019 to 30.08.2019
11	Football Championship of Sri Lanka University Games from 30.08.2019 to 01.09.2019
12	Elle Championship of Sri Lanka University Games from 30.08.2019 to 01.09.2019
13	Volleyball Championship of Sri Lanka University Games from 01.09.2019 to 06.09.2019
14	Weight Lifting Championship of Sri Lanka University Games from 02.09.2019 to 04.09.2019
15	Basketball Championship of Sri Lanka University Games

	from 02.09.2019 to 05.09.2019
16	Baseball Championship of Sri Lanka University Games from 02.09.2019 to 05.09.2019
17	Carrom Championship of Sri Lanka University Games from 03.09.2019 to 04.09.2019
18	Chess Championship of Sri Lanka University Games from 05.09.2019 to 07.09.2019
19	Table Tennis Championship of Sri Lanka University Games from 06.09.2019 to 07.09.2019
20	Road Race Championship of Sri Lanka University Games on 07.09.2019

#### **1.2.10.9. Friendly Matches & Invitational Tournaments – 2019**

<b>No</b>	<b>Details of the Activity</b>
01	Sabaragamuwa University of Sri Lanka had organized Triangular Cricket Match from 06.02.2019 to 10.02.2019
02	University of Moratuwa had organized 18 <sup>th</sup> Inter-Collegiate Academic Rugby Sevens Tournament on 18.02.2019
03	Friendly Cricket Match with the Lions Club, Mahiyanganaya on 02 <sup>nd</sup> June, 2019 at Mahiyanganaya playground
04	Sabaragamuwa University had organized the “Annual Rugby Encounter – 2019” tournament on 14.06.2019
05	University of Peradeniya had organized a Friendly Baseball Match on 15.06.2019
06	Wayamba University had organized the Cricket Practice Matches on 22.06.2019
07	University of Peradeniya had organized a Friendly Elle Match on 23.06.2019
08	Rajarata University had organized a Friendly Baseball Match on 06.07.2019
09	Friendly Netball Match with the Netball Team of Dutugamunu Vidyalaya, Buttala on 18.07.2019
10	University of Peradeniya had organized a Friendly Netball of on 23.07.2019
11	University of Peradeniya had organized a Friendly Volleyball Match on 25.07.2019
12	Football Practice Match with the Football Team of “Krida Shakthi” on 01.08.2019
13	University of Moratuwa had organized the “Mora Hockey 9’s” Tournament from 13.12.2019 to 14.12.2019
14	University of Kelaniya had organized the Grip to Grip Carrom Championship from 15.12.2019 to 16.12.2019
15	University of Moratuwa had organized the 19 <sup>th</sup> Inter-Collegiate Academic Rugby Sevens Tournament on 15.12.2019

#### **1.2.10.10. “National Olympic Academy”**

National Olympic Committee of Sri Lanka has organized the “National Olympic Academy course” with the collaboration of the Olympic Solidarity and Olympic Council of Asia. Following students had participated for the above event from 22<sup>nd</sup> to 26<sup>th</sup> November, 2019.

#### **1.2.10.11. Vice Chancellor’s Trophy Badminton Tournament**

Uva Wellassa University of Sri Lanka had organized the “Vice Chancellor’s Trophy Badminton Tournament” between UWU and SAB on 08th March, 2019. Sabaragamuwa

University of Sri Lanka had organized the “Vice Chancellor’s Trophy Badminton Tournament” between SAB and UWU on 30th October, 2019.

#### **1.2.10.12. All Island Government Services Badminton Championship**

Sri Lanka Government Services Sports Society has organized “All Island Government Services Badminton Championship” on 16th, 17th and 18th December, 2019. Women Badminton Team of Uva Wellassa University was Runner-up. Women Category Single Event 01st Place of “All Island Government Services Badminton Championship” was Ms. W.M.U.N. Keerthirathna.

### **1.3. Future Plans**

- Setting up of the UWU is a major boost to the government’s effort to promote demand driven education focused towards building capacity for national development. The UWU recognizes its role as a strategic partner in Uva Province, and therefore aspires to contribute to the region’s economic growth, social development and environmental sustainability.
- The multi-disciplinary nature of existing degree programmes will be retained and further enhanced. The UWU expects to accredit its degree programmes with national and international professional institutes. In addition, the UWU will broaden the scope of higher education by introducing new multi-disciplinary courses and degree programmes.
- Recruiting and retaining highly qualified workforce with the capacity to achieve the University’s mission will be a priority.
- Making the UWU one of the most sought after Sri Lankan University by foreign students for science, technology, agriculture and management higher education is one of the ambitions.
- The UWU intends to sign MOUs with foreign research institutes for research collaborations and to organize research dissemination activities.
- The UWU will be engaged in its continuous efforts to create excellent infrastructure facilities for teaching, learning and research.
- It is expected to establish Agriculture & Animal Husbandry Farms and a well- equipped Sports Complex.
- The UWU intends to establish a proper Mentoring and Counseling Unit for the University.
- The UWU aims to provide accommodation for all the students, by developing new hostel complex(s) in collaboration with the UGC and the Ministry of Higher Education.
- The UWU intends to facilitate the service providers to initiate outlets, such as, mini-coop, bookshop, bank branch, supermarket, laundry, communication center, post office, saloon etc.
- The UWU will install and commission a web-based Management Information System (MIS) with embedded University Resource Planning (URP) facility.
- At present, the acquisition process is underway for 25 acres of land from Balangoda Plantation PLC. Further, a proposal has been submitted to the Ministry of Higher Education for acquisition of additional 12 acres of land from Balangoda Plantation PLC for the expansion of the university





**Launch Ceremony - JTVA**



**Convocation - 2018**



**Emerald Award**



**International Research Symposium**



**Aqua Forum**



**President's Awards**





## 2 Students and Resources

---

### 2.1 Summary of Students and Human Resources

Faculty	Degree Programmes	Total Students	Total Academic Staff	Total Non-Academic Staff
Animal Science & Export Agriculture	Animal Science	180	65	32
	Export Agriculture	209		
	Tea Technology & Value Addition	144		
	Aquatic Resources Technology	185		
	Palm & Latex Technology and Value Addition	140		
Applied Sciences	Science & Technology	182	52	22
	Computer Science & Technology	244		
	Industrial Information Technology	234		
	Mineral Resources & Technology	172		
Management	Entrepreneurship & Management	256	26	06
	Hospitality, Tourism and Events Management	248		
Technological Studies	Engineering Technology	250	10	07
	Biosystems Technology	256		
<b>Total</b>		<b>2700</b>	<b>151</b>	<b>62</b>

## 2.2 Enrolment of Students (as at 31.12.2019)

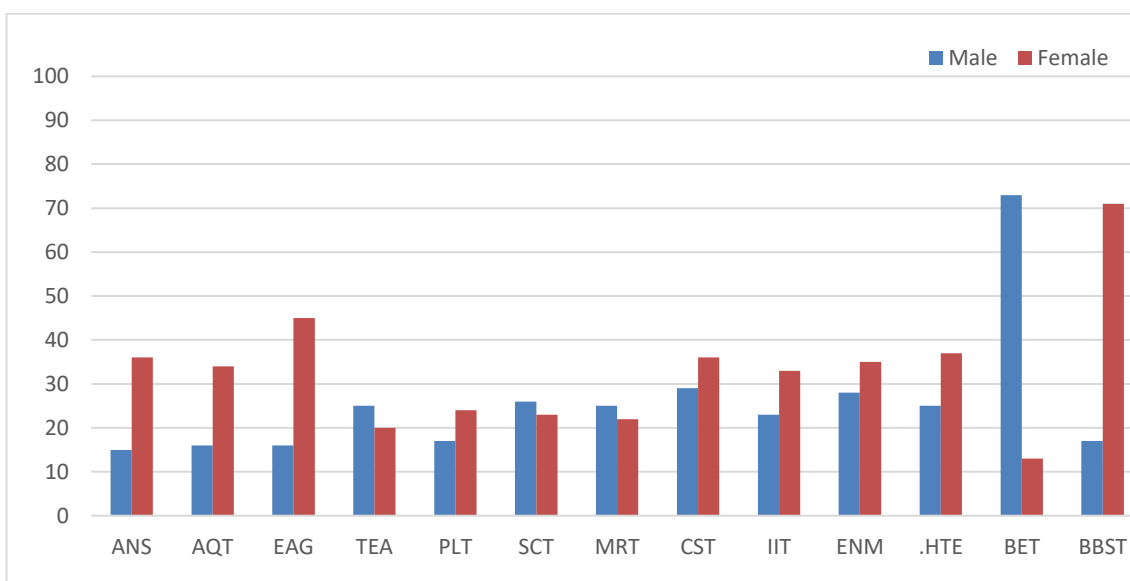
In 2019, the UWU has enrolled 60 students for each degree programme, offered under the Faculty of Animal Science & Export Agriculture and the Faculty of Applied Sciences, and 65 students for the Faculty of Management. They were selected based on the performance at the G.C.E (A/L) Examination and the Aptitude Test conducted by the UWU.

Faculty	Degree Programmes	Medium	1st Year (2016/2017)	2nd Year (2015/2016)	3rd Year (2014/2015)	4th Year ((2013/2014)	Total
Animal Science & Export Agriculture	Animal Science	English	47	47	34	52	180
	Export Agriculture		59	56	41	53	185
	Tea Technology & Value Addition		43	37	28	36	144
	Aquatic Resources Technology		48	46	39	52	185
	Palm & Latex Technology and Value Addition		37	38	25	40	140
Applied Sciences	Science & Technology	English	45	52	33	52	180
	Computer Science & Technology		65	67	58	54	244
	Industrial Information Technology		55	62	57	60	234
	Mineral Resources & Technology		42	44	38	48	172
Managem ent	Entrepreneurship & Management	English	63	65	66	63	256
	Hospitality, Tourism & Events Management		62	61	63	62	248
Technolo gic al Studies	Engineering Technology	English	86	85	79	-	250
	Biosystems Technology		88	84	84	-	1256
Total			740	744	644	572	2700

### 2.2.1 Total Enrolment of Foreign Students (as at 31.12.2019) – (students selected under foreign category)

Faculty	Degree Programme	Year of study	Country	Year of Intake	Student Enrolment (total no. of registered students)		
					Male	Female	Total
Applied Sciences	Computer Science & Technology	3	Afghanistan	2015/2016	1	-	1

Figure 1.4 Gender Distribution of the students enrolled in 2019 (2017/2018 Batch)



### 2.3 New Entrants to Undergraduate Degree Programmes - Local Students- 2019

Faculty	Degree Programmes	Year of Intake	Proposed Intake	Actual No. Registered
Animal Science & Export Agriculture	Animal Science (ANS)	2017 /18	65	51
	Export Agriculture (EAG)		65	61
	Tea Technology & Value Addition (TEA)		65	45
	Aquatic Resources Technology (AQT)		65	50
	Palm &Latex Technology and Value Addition (PLT)		60	41
Applied Sciences	Science & Technology (SCT)		60	49
	Computer Science & Technology (CST)		60	65
	Industrial Information Technology (IIT)		60	56
	Mineral Resources & Technology (MRT)		60	47
Management	Entrepreneurship & Management (ENM)		65	63
	Hospitality, Tourism & Events Management(HTE)		65	62
Technologic al Studies	Engineering Technology (BET)		86	86
	Biosystems Technology (BBST)		86	88
Total			862	764

## 2.4 Graduate Output – 2019

Faculty	Degree Programmes	Year- 2019 (2013/14 Batch)		
		Male	Female	Total
Animal Science & Export Agriculture	Animal Science (ANS)	12	34	46
	Export Agriculture (EAG)	11	36	47
	Tea Technology & Value Addition (TEA)	11	19	30
	Aquatic Resources Technology (AQT)	11	24	35
	Palm and Latex Technology & Value Addition (PLT)	10	26	36
<b>Sub Total</b>		<b>55</b>	<b>139</b>	<b>194</b>
Applied Sciences	Science & Technology (SCT)	21	17	38
	Computer Science & Technology (CST)	30	17	47
	Industrial Information Technology (IIT)	17	30	47
	Mineral Resources & Technology (MRT)	21	30	51
<b>Sub Total</b>		<b>89</b>	<b>94</b>	<b>183</b>
Management	Entrepreneurship & Management Studies (ENM)	16	40	56
	Hospitality, Tourism & Events Management (HTE)	19	38	57
<b>Sub Total</b>		<b>35</b>	<b>78</b>	<b>113</b>
<b>Total</b>		<b>179</b>	<b>311</b>	<b>490</b>

## 2.5 Hostels

### 2.5.1 University Owned Hostels

Name	Location	Capacity			Fee Per Student per Year (Rs.)
		Male	Female	Total	
Corel Beauty	University Premises	140	-	224	5,000.00
Silver Tips		84	-		
Blue Sapphire		-	140	280	
Cattleya			140		

- At present hostel facilities are provided to 1st year, 3rd year and 4th year students by the university. In total 1466 students were provided hostel facilities during the year 2019. Among them 504 students are accommodated in the university owned inside hostels and 962 students are provided rented hostels. Hostel fee for a student who resides inside hostels is Rs. 5000 per year, while students who are given outside rented hostels pay Rs. 3500.
- Uva Wellassa University as a higher education institution brings recognition to Uva Wellassa, mainly Badulla area. Moreover, it provides such an opportunity to the community of its vicinity by providing numerous opportunities.
- It is noteworthy, that the community around the university gets significant economic benefits and livelihood opportunities by renting out their properties for University staff and students. The list of rented student hostels and the student capacity of those hostels are shown in the table 2.5.2.
- Furthermore, there are plenty of indirect employment opportunities risen for the locals such as catering to university students, photocopy and stationery supply services, three-wheel and other private transportation services, have facilitated to develop the standard of living of the community. Moreover, a significant amount of people are hired for security and cleaning services to the university.
- In summary, the existence of the university has an enormous impact on the development of the university vicinity thus contribute to the economic development of the country.

### 2.5.2 University Rented Hostels

No.	Location	Rental Cost Per Year (Rs.)	No of Students	Fee per Student per year (Rs.)
1	Mr.L.G.S.Rohana, No C 192/1,Badulupitiya,Badulla	840,000.00	20	3500.00
2	Mr.Y.M. Dayananda Madura,Kajuwaththa,Ramukpotha,Badulla	504,000.00	15	3500.00
3	Uva Education Cooperation Society, No 24,Rescoos Road,Badulla	51,000.00	22	3500.00
4	Mr.T.G.Karunarathna, No4/44,Karada Kumbura,Sprinwelly Road,Hindagoda,Badulla	528,000.00	15	3500.00
5	Mr P.C, Somathilaka, No 79/3,Madawaththa,Rabukpotha,Badulla	570,000.00	15	3500.00
6	Mr M.G Sanath, No 25A,Water Tank Road,Hindagoda,badulla	480,000.00	19	3500.00
7	Ms W.H.D.V.T Madurangi, No 73A, B,Badulusirigama,Badulla	882,000.00	22	3500.00
8	Mr.A.J.M. Illiyas, No 125/21, Passara Road,Badulla	2,100,000.00	50	3500.00
9	Mr K.K.D.G.S Lanka, No 03, Bandarapura,passara Road,Badulla	840,000.00	15	3500.00
10	Mr S.J.M.N.U.K.Samarakoon, Mati Kumbura,2nd Mile post,Passara Road,Badulla	1,386,000.00	27	3500.00
11	Mr A.M. Karunarathna. T Bandara, Kalayathanaya, Batawaththa, Rabukpotha, Badulla	37,800.00	12	3500.00
12	Mr.L.A.P Kumarasena, No 02,Aselapura,Badulla	792,000.00	20	3500.00
13	Mr M.J.K.C.Anuruddhika, No 07, Sirimalgoda Ela Rd, Hindagoda,badulla	540,000.00	15	3500.00
14	Dr.W.S.A Wickramarachchi, No37/A/1/1,Uyanwaththa,Hanwella, Badulla	504,000.00	16	3500.00
15	Mr.A.M.S.Aththanayake, No 4A,Water Tank Road,Hindagoda, Badulla	822,000.00	23	3500.00
16	Mr.R.M. Jayasundara Banda, No 69, sprigwelly Road, Badulla	378,000.00	12	3500.00
17	Mr B.S Rodhrigo, No 14/24,Hanwella,Badulla	258,000.00	11	3500.00
18	Mr.M. Wijerathna, No 343,Mahiyanganaya Road,Badulla	504,000.00	21	3500.00
19	Ms N.C Nadeeshani, Parana Kobo Road, Jayagama	720,000.00	16	3500.00
20	Ms,W.S.M.N.D.K. Gunasekara, No 61/2,Passara Road,Udawela,Badulla	1,326,000.00	38	3500.00

21	Ms M.M. Malavipathirana, No 61,2/1,Sethapuma,Udawela, Passara Road, Badulla	1,560,000.00	31	3500.00
22	Ms G.S.H. Mallikarachchi, No 70, Badulusirigama,Badulla	720,000.00	30	3500.00
23	Ms Y.M.L.Kumarasiri, No05,Kajuwaththa,Rabukpotha,Badulla	354,000.00	10	3500.00
24	Mr H.T.Mudalihewa,No 123,Dewani sethapuma,Passara Road,Badulla	3,840,000.00	68	3500.00
25	Ms W.D.Kumudu, No 79/2,Rabukpotha,Badulla	1,782,000.00	35	3500.00
26	Mr.T.M.Dingiri bandara, No 15/A,Jalatankiyapara,Hindagoda,Badulla	318,000.00	12	3500.00
27	Ms D.S.M.Rodhriogo, No 82/2, Rabukpotha, Pansala Asala, Walawwaththa,Rabukpotha	696,000.00	15	3500.00
28	Mr A.H.R Silva, No 62/1,Badulusirigama,Badulla	480,000.00	17	3500.00
29	Mr.R.W.M.S.R.Weerasinghe, No 1/34, Passara Road,2nd Mile Post,Badulla	378,000.00	12	3500.00
30	Mr.P.R.C.Nishantha, No 54, Moragaha Ella, Rabukpotha, Badulla	720,000.00	16	3500.00
31	Mr.D.M.Padhmasiri, No 20, Bandara Pura,badulla	2,772,000.00	60	3500.00
32	Mr D.M.B.J.T.Aberathna, No1/80,Pansala Road,Rabukpotha,Badulla	3,072,000.00	60	3500.00
33	Succeed Tv International cooperation Society Sampath, Sevana, Walawwathha, Rabukpotha, Badulla	2,646,000.00	52	3500.00
34	Ms M.R.S Aththanayake, Kedella Hostel,Waththa,Rabukpotha	3,379,200.00	60	3500.00
35	Mr K.A.Piyal, Piyal Moto Engineer, Nugayaya, Wallawaya	1,680,000.00	30	3500.00
36	Ms. D.M.M. Hemalatha, No 358/27,Passara Rd, Hindagoda,Badulla	840000.00	22	3500.00
37	Mr. D.V. Sirisena, No 21/23, Water Tank Road, Hindagoda, Badulla	456000.00	12	3500.00
38	Ms. D. Thennakoon, No 29/B, Hanwalla Road, Badulla	348000.00	16	3500.00



## 2.6 Scholarships

### 2.6.1 Mahapola & Bursaries – 201

Faculty	Year of Intake	Year of Study	No. of Recipients	
			Mahapola	Bursary
Animal Science & Export Agriculture	2017/2018	1st Year	13	67
	2017/2016	2nd Year	11	118
	2016/2015	3rd Year	10	92
	2015/2014	4th Year	37	88
Applied Science	2017/2018	1st Year	47	53
	2017/2016	2nd Year	57	61
	2016/2015	3rd Year	61	41
	2015/2014	4th Year	59	48
Management	2017/2018	1st Year	21	34
	2017/2016	2nd Year	60	26
	2016/2015	3rd Year	44	22
	2015/2014	4th Year	49	24
Technological Studies	2017/2018	1st Year	81	36
	2017/2016	2nd Year	102	26
	2016/2015	3rd Year	89	21
	2014/2015	4th Year	-	-
Total			<b>741</b>	<b>757</b>

- Mahapola Scholarship is made up of a combined contribution of, Mahapola Trust Fund Rs.2,600 (merit ) or Rs.2,550 (ordinary) plus University Grants Commission's a student is paid Rs.2450 per installment. Hence, a student receives in total, a sum of Rs.5050per installment for merit and Rs.5000 for ordinary scholarship.
- At the same time under Bursary scholarship Students are paid Rs.4000 as full and Rs.3,900 as half scholarship. Selection process for the Bursary Scholarship is carried out by university and the fund is released by University Grants Commission. Both the scholarship Payments are made in 10 installments per academic year.

### 2.6.2 Other Scholarships – 2019

Name of the Scholarship - 2019	Faculty	No. of Recipients
Chancellor' s Scholarship	Animal Science & Export Agriculture	2
	Applied Science	2
	Management	2
	Technological Studies	2
Presidential Scholarship for Foreign Students	Animal Science & Export Agriculture	-
	Applied Science	1
Chinese Ambassador Scholarship	Animal Science & Export Agriculture	-
	Applied Science	-
	Management	-
Total		9

### 3 Human Resource

#### 3.1 Academic Staff

The number of academic staff members served in each category for the year 2019 is as follows.

Faculty	Medium	Senior Professors	Professors	Senior Lecturers	Lecturers	Lecturers (Prob.)	Temp. Lecturers/ Demonstrators
Animal Science & Export Agriculture	English	--	4	23	5	33	26
Applied Sciences	English	--	2	18	5	27	23
Management	English/ Sinhala/ Tamil	--	1	17	1	7	7
Technological Studies	English	--	1	2	--	7	18
<b>Total</b>		<b>--</b>	<b>8</b>	<b>60</b>	<b>11</b>	<b>74</b>	<b>75</b>

#### 3.2 Administrative Staff

The number of administrative staff members served in each category for the year 2019 is as follows.

Designation	Approved Cadre	Actual Cadre
Vice-Chancellor	1	1
Registrar	1	1
Bursar	1	0
Deputy Registrar	1	1
Senior Assistant Registrar / Deputy Registrar	5	5
Senior Assistant Bursar / Deputy Bursar	4	2
Medical Officer/ Senior Medical Officer	2	1
Senior Assistant Internal Auditor/ Assistant Internal Auditor	1	1
Director/PE	1	1
Chief Marshall	1	0

Assistant Registrar	7	7
Assistant Registrar (Library Service)	1	1
Assistant Registrar (Legal & Documentation)	1	0
Assistant Bursar	3	2
Statistical Officer	1	0
Works Engineer	1	1
Curator (Landscape)	1	0
Project Manager	1	0
Chief Security Officer	1	0
<b>Total</b>	<b>35</b>	<b>24</b>

### 3.3 Library Staff

Category	Approved Cadre	Actual Cadre
Librarian	01	00
Senior Assistant Librarian	03	03
Assistant Librarian		00
<b>Total</b>	<b>04</b>	<b>03</b>

### 3.4 Academic Support Staff

The number of academic support staff members of each category is given below.

Category	Approved Cadre	Actual Cadre
Programmer Cum System Analyst	02	01
Instructor in Computer Technology	04	01
Instructor in Physical Education	02	02
Assistant Network Manager	01	00
Career Guidance Counselor	01	00
<b>Total</b>	<b>10</b>	<b>04</b>

### 3.5 Non-Academic Staff

The number of non-academic and staff members of each category is given below.

<b>Designation</b>	<b>Approved Cadre</b>	<b>Actual Cadre</b>
Purchasing Officer	01	00
Marshal	01	00
Sub Warden	04	04
Audit Assistant	03	02
Technical Officer (Audio Visual)	01	00
Technical Officer	31	21
Public Health Inspector	01	00
Management Assistant	59	44
Telephone Operator Cum Receptionist	02	02
Management Assistant (Stores Keeping)	02	01
Management Assistant (Book Keeping)	03	00
Management Assistant (Shroff)	03	02
Library Information Assistant	07	05
Nursing Officer	02	01
Security Inspector	02	01
Work Superintendent	01	00
Farm Supervisor	02	00
Supervisor (Civil)	01	01
Supervisor (Electrical)	01	01
Supervisor (Landscape)	01	01
Pharmacist (Lower Grade)	01	01
Lab Attendant (Lower Grade)	25	25
Carpenter	01	00
Fitter	01	00
Plumber	01	01
Electrician	02	02
Caretaker cum Cook	03	02
Works Aid	28	25
Groundman	01	01
Gymnasium Attendant (Lower Grade)	01	01
Library Attendant	03	03
Attendant - Health Services (Lower Grade)	01	01
Driver	03	00
<b>Total</b>	<b>199</b>	<b>148</b>

### 3.6 Distribution of Non-Academic Staff

<b>Faculty / Branch</b>	<b>Most Senior</b> (Served over ten years)	<b>Senior Staff</b> (Service period one year to ten years)	<b>Minor Employees</b>
Vice Chancellor's Office	00	02	01
Registrar's Office	00	02	01
Bursar's Office	00	00	01
Faculty of Animal Science & Export Agriculture	02	12	18
Faculty of Applied Sciences	01	10	11
Faculty of Management	00	04	01
Faculty of Technological Studies	00	03	04
Student Affairs Division	00	08	01
Human Resources Division	00	05	02
General Administration Division	00	05	03
Examination Division	00	04	02
Stores and Supplies Division	01	05	01
Payments Division	00	03	01
Salaries and Loans Division	00	02	00
Reporting Division	00	01	00
Internal Audit Division	00	03	01
Library	02	03	03
Medical Centre	00	02	01
Capital Works Division	00	01	01
Maintenance Division	00	04	03
Physical Education Unit	00	01	03
Academic Research & Publication	00	01	00
CODL	00	00	01
Staff Development Centre	00	00	01
<b>Total</b>	<b>6</b>	<b>81</b>	<b>61</b>

## 4 Research and Development

---

### 4.1 Research, Innovations & Publications

Subject	Published	Commercialized	Presented
No. of Innovations/Product Developments	4	--	6
No. of Journal Articles	96	--	08
No. of Books/Book Chapters	15	--	--
No. of Abstracts	358	--	136
Posters	46	--	47
<b>Total</b>	<b>519</b>	<b>--</b>	<b>197</b>

### 4.2 Programmes, Seminars & Workshops

Subject	Attended/Off ered	Completed	Presented
No. of Degree Programmes	27	10	-
No. of Certificate Programmes	16	14	1
No. of Community Service Delivery Programmes	54	21	11
Staff Development Seminars & Workshops	62	39	1
<b>Total</b>	<b>159</b>	<b>84</b>	<b>13</b>

### 4.3 Details of Awards Received

Subject	No. of Awards	No. of Academics	No. of Students
Local Awards	17	09	--
International Awards	05	04	--
<b>Total</b>	<b>22</b>	<b>13</b>	<b>--</b>

## 5 Capital Works Division

The Capital Works Division is responsible for providing buildings and other infrastructure facilities to assure an environment conducive for teaching, learning and research activities of the University by ensuring the development and rehabilitation projects are planned and implemented within the agreed time frames and fund allocations while maintaining the quality of work.

### 5.1 Details of the Major Capital Projects and progress

Six major capital projects were carried out by the university in the year 2019. The summary details of each ongoing major capital project and latest photograph were shown in the following Tables 1 to 6.

Table 1: Technology Building


Name of the Project	Infrastructure Development Project for Technology Stream Degree Program-2016	
Total Cost Estimate	316 Mn	
Contractor	Central Engineering Services (Pvt) Ltd	
Contract Amount	291.2 (Including VAT)	
Contract Period	730 days	
Physical Progress	82% (By 31.12.2019)	
Financial Progress	217.3 Mn (By 31.12.2019)	

Table 2: Library Building


Name of the Project	Development of the Infrastructure Facilities of the Uva Wellassa University Phase II- Library Building	
Total Cost Estimate	476 Mn	
Contractor	M/s Darrinton Construction (Pvt)Ltd	
Contract Amount	441.9 Mn (Including VAT)	
Contract Period	730 days	
Physical Progress	25% (By 31.12.2019)	
Financial Progress	129.6 Mn (By 31.12.2019)	

Table 3: Staff Learning Unit


Name of the Project	Development of the Infrastructure Facilities of the Uva Wellassa University Phase II –Staff Learning Unit	
Total Cost Estimate	185 Mn	
Contractor	M/s Nazeeha Hardware & Construction	
Contract Amount	170.6 Mn	
Contract Period	540 days	
Physical Progress	45% (By 31.12.2019)	
Financial Progress	83.2 Mn (By 31.12.2019)	



Table 4: Development of Main Entrance

Name of the Project	Development of Main Entrance of Uva Wellassa University	
Total Cost Estimate	36 Mn	
Contractor	Kumarasiri Civil Contractors	
Consultant	Central Engineering Consultancy Bureau	
Contract Amount	30.7 Mn	
Contract Period	210 Days	
Physical Progress	100% (By 31.12.2019)	
Financial Progress	19.1 Mn (By 31.12.2019)	

Table 5: Student Welfare Centre



Name of the Project	Development of Infrastructure Facilities of the Uva Wellassa University – Phase II- Student Welfare Centre	
Total Cost Estimate	108 Mn	
Contractor	Kumarasiri Civil Contractors	
Consultant	Central Engineering Consultancy Bureau	
Contract Amount	79.6 Mn	
Contract Period	365 Days	
Physical Progress	40% (By 31.12.2019)	
Financial Progress	24.6 Mn (By 31.12.2019)	

Table 6: Staff Quarters

Name of the Project	Construction of Staff Quarters	
Total Cost Estimate	50 Mn	
Contractor	M/s Central Engineering Services (Pvt)Ltd	
Contract Amount	41.4 Mn	
Contract Period	270 Days	
Physical Progress	75% (By 31.12.2019)	
Financial Progress	21.7 Mn (By 31.12.2019)	

### 5.1.1 Projects under Procurement

Another two major capital projects were approved by the cabinet and they are under the procurement stage. The details of projects are appearing in the Table 6 and 7.

Table 7: Alternative Water Supply System

Name of the Project	Development of the Infrastructure Facilities of the Uva Wellassa University Phase II- Alternative Water Supply System
Total Cost Estimate	53 Mn
Current Progress	Bidding Document Prepared by Consultant and submitted to the University.

Table 8: Auditorium

Name of the Project	Development of the Infrastructure Facilities of the Uva Wellassa University Phase II- Auditorium
Total Cost Estimate	345Mn
Current Progress	Contract for preparation of bidding has been awarded to consultant engineer

### 5.1.2 Projects Under Proposal Stage

University prepared and forwarded new proposal for the amount of Laboratory and work shop building for Faculty of Technology to UGC for the Total Cost Estimate of Rs 324.5 Mn.

## 5.2 Details of the Rehabilitation Projects

Apart from the major capital projects, Capital works division also implement the rehabilitation works with the technical support of the Maintenance Division in each year. Accordingly, Table 9 shows the rehabilitation projects which are implemented in the year 2019.

Table 9: Rehabilitation Works

No	Name of the Project	Awarded amount with VAT (Rs)
1	Supply & Installation of Iron Grills to Blue Sapphire & Cateliya Hostel	2,186,600.00
2	Providing Pantry Cupboards to Senate Chamber Lunch Room	264,500.00
3	Partitioning works in Administration Building for Dept. of Tourism	650,564.46
4	Painting works in In – Vitro Propagation Laboratory	189,094.50
5	Providing Covering for the Openings of Rabbit Unit	228,960.00
6	Providing Plug Points to Block A & C	379,080.00
7	Partitioning Works for Visitors Room in Bachelors Quarters	510,796.80
8	Upgrading Air Conditioning Facilities in G Block Lecture Halls	3,729,240.00
9	Extension to Maintenance Unit Stage II	18,311,421.89
10	Construction of New Protected House	2740684.6

### **Rehabilitation Under Technology Stream**

One project under rehabilitation was carried out by university under rehabilitation allocation of technology stream. Details and latest photograph were shown in table no 10

Table 10: Control Automation Laboratory

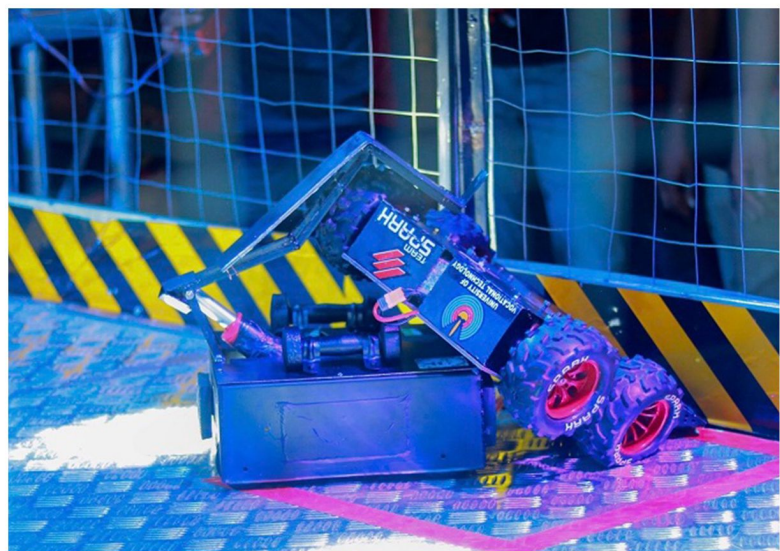
Name of the Project	Design & Build of Control Automation Laboratory
Total Cost Estimate	20 Mn
Contractor	Udharas Contractors
Contract Amount	19.3 Mn
Contract Period	150 Days
Physical Progress	100 % (By 31.12.2019)
Financial Progress	17.9 Mn (By 31.12.2019)

### **Meetings of Division**

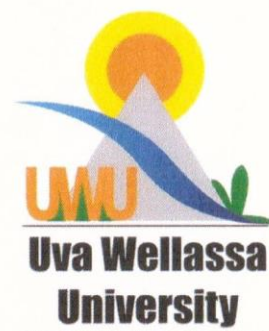
Capital works division coordinate the Land and Building Maintenance Committee meetings under the chairmanship of Vice Chancellor and conducted altogether nine such a meeting in the year 2019. Also, the division conducted various progress review meetings with relevant stakeholders' time to time in order to monitor the progress of the construction projects.



# Students' Activities







**CERTIFICATE OF THE ACCOUNTING OFFICER  
ON FINANCIAL STATEMENTS FOR THE YEAR 2019**

The Financial Statements of the Uva Wellassa University for the financial year ended December 31, 2019 have been prepared in the form and manner specified by the University Grants Commission and in terms of section 106 and 107 of the University Act No.16 of 1978, in terms of the Finance Act No.38 of 1971 and is rendered to the Auditor General together with the notes and schedules referred to in the Statement of Financial Performance and the Statement of Financial Position. Financial rules and procedures prescribed by the University Grants Commission have been complied with, and the systems of controls have been maintained as far as practicable to ensure propriety of transactions and efficiency in expenditure. To the best of my knowledge, the Financial Statements have been prepared satisfactorily and exhibits a true and fair view of the financial position of the University.

Prof. J. L. Ratnasekera  
Vice Chancellor

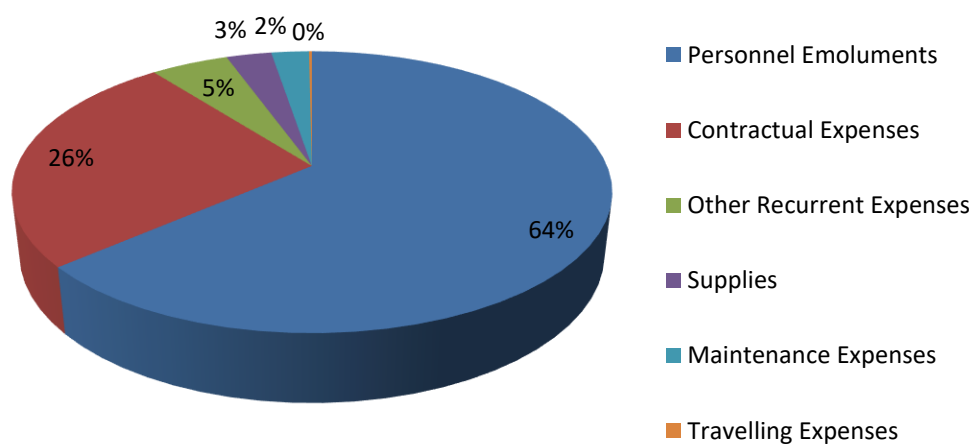
February 28, 2020.

## 6 Financial Summary

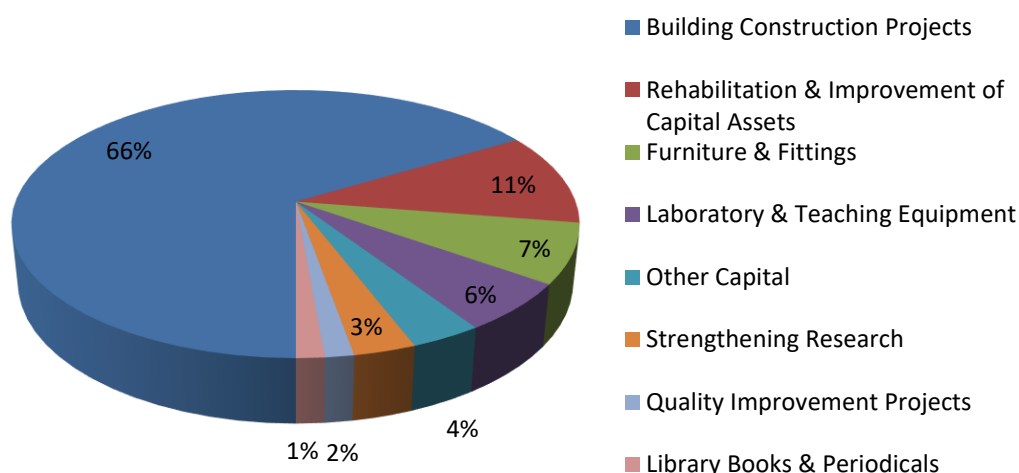
### 6.1 Cost per Students

Year	2015	2016	2017	2018	2019
No of Students	1956	2046	2250	2502	2701
Recurrent Expenditure (Rs.000)	533,496	693,019	893,332	1,090,613	1,300,169
Capital Expenditure (Rs.000)	175,669	273,367	530,145	458,035	457,755
Cost Per Student -Recurrent (Rs.000)	273	339	397	436	481
Cost Per Student - Capital(Rs.000)	90	134	236	183	169

#### Composition of Recurrent Expenditure - 2019

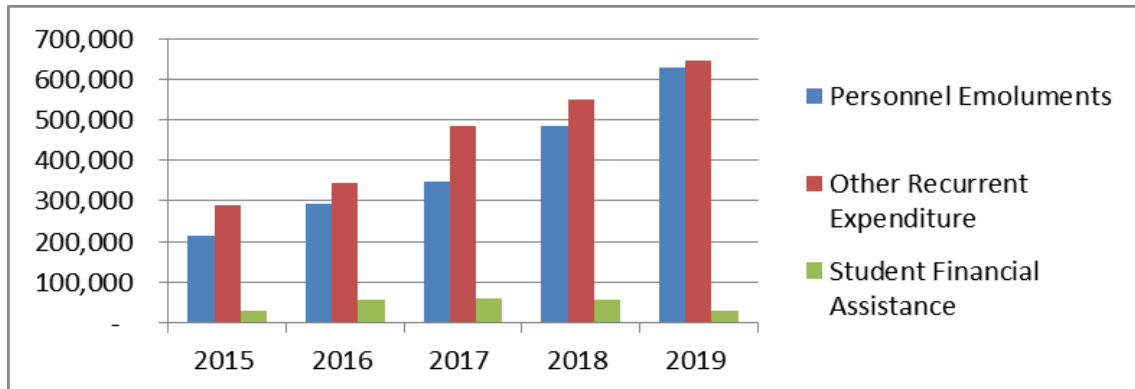


#### Composition of Capital Expenditure - 2019

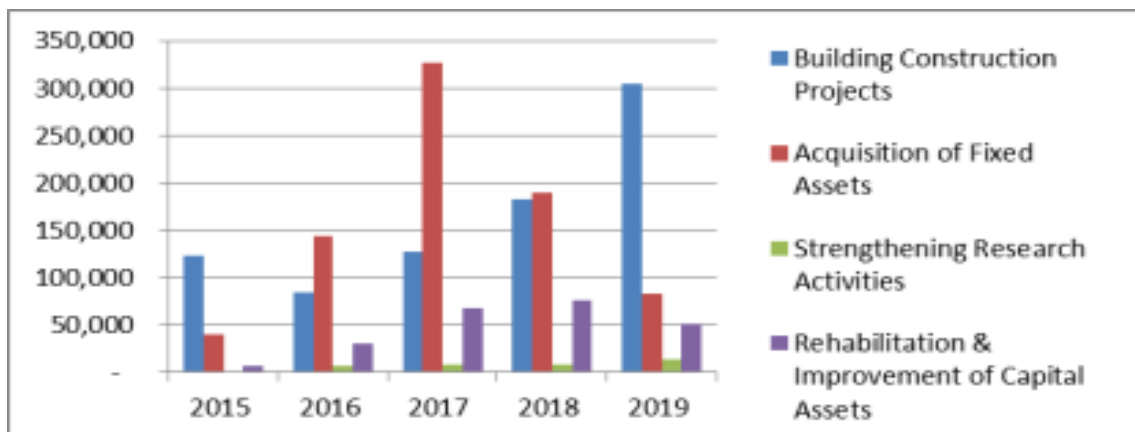


## 6.2 Summary of Financial Results (for the year ended 31.12.2019)

<b>Recurrent Expenditure</b>					Rs. '000
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Personnel Emoluments	213,723	293,375	347,634	483,635	627,780
Other Recurrent Expenditure	289,516	344,586	485,092	550,528	644,592
Student Financial Assistance	30,257	55,058	60,606	56,450	27,797
<b>Total</b>	<b>533,496</b>	<b>693,019</b>	<b>893,332</b>	<b>1,090,613</b>	<b>1,300,169</b>



<b>Capital Expenditure</b>					Rs. '000
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Building Construction Projects	122,870	84,356	127,300	182,273	303,967
Acquisition of Fixed Assets	39,950	144,506	326,717	190,105	82,565
Strengthening Research Activities	1,480	7,123	8,360	7,874	13,950
Quality Improvement Projects	5,027	7,660	368	1,042	6,432
Rehabilitation & Improvement of Capital Assets	6,342	29,721	67,399	76,741	50,842
<b>Total</b>	<b>175,669</b>	<b>273,367</b>	<b>530,145</b>	<b>458,035</b>	<b>457,755</b>



Treasury Grants				
	<b>Recurrent</b>		<b>Capital</b>	
	<b>Amount (Rs. '000)</b>	<b>%</b>	<b>Amount (Rs. '000)</b>	<b>%</b>
2018				
<b>Budgeted</b>	705,000	100	600,000	100
<b>Approved</b>	705,000	93	469,350	99
<b>Released</b>	700,000	93	420,000	85
2019				
<b>Budgeted</b>	940,000	100	362,000	100
<b>Approved</b>	940,000	100	362,000	100
<b>Released</b>	918,000	98	338,000	93

General Information					
	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Number of Students	1956	2046	2250	2502	2701
Staff Details					
<b>Academic Staff</b>	101	116	135	151	153
<b>Administrative Staff</b>	16	16	21	21	24
<b>Library Staff</b>	3	3	3	4	3
<b>Non Academic Staff</b>	40	73	130	133	152
Total	<b>160</b>	<b>208</b>	<b>289</b>	<b>309</b>	<b>332</b>

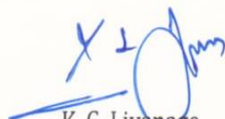


### 6.3 Statement of Financial Position (As at 31.12.2019)

	Note	2019 Rs.	2018 Rs.
<b>ASSETS</b>			
<u>Current Assets</u>			
Cash and Cash Equivalents	01	13,550,159	15,496,954
Investments	02	35,267,054	28,277,637
Receivables	03	17,095,067	23,985,635
Inventories	04	32,681,608	32,777,938
Advances	05	220,196	969,767
		<b>98,814,084</b>	<b>101,507,933</b>
<u>Non Current Assets</u>			
Receivables	06	9,096,931	9,577,380
Property, Plant and Equipment	07	1,779,157,013	1,951,054,949
Library Books and Cloaks	07	30,495,585	33,354,776
Capital Work In Progress	08	628,782,285	281,618,055
Land and Land Improvements	09	113,163,033	111,963,033
Quality Improvement Projects	10	3,161,149	5,126,816
		<b>2,563,855,997</b>	<b>2,392,695,010</b>
<b>Total Assets</b>		<b>2,662,670,081</b>	<b>2,494,202,942</b>
<b>LIABILITIES</b>			
<u>Current Liabilities</u>			
Accrued Expenses	11	88,352,105	67,251,085
Sundry Creditors and Others	12	160,435,838	124,099,936
Unspent Grant - Capital		5,167,951	494,315
		<b>253,955,893</b>	<b>191,845,335</b>
<u>Non Current Liabilities</u>			
Deferred Income	13	938,394,223	889,667,252
Provisions for Gratuity	14	46,832,429	31,966,934
		<b>985,226,653</b>	<b>921,634,186</b>
<b>Total Liabilities</b>		<b>1,239,182,546</b>	<b>1,113,479,522</b>
<b>NET ASSETS</b>		<b>1,423,487,535</b>	<b>1,380,723,421</b>


	Note	2019 Rs.	2018 Rs.
<b>EQUITY AND RESERVES</b>			
<u>Equity &amp; Reserves</u>			
Accumulated Fund	15	2,409,876,355	2,195,587,549
General Reserve	16	(1,040,725,865)	(862,847,638)
Special Reserve	17	7,745,648	9,538,832
		<b>1,376,896,139</b>	<b>1,342,278,742</b>
<u>Funds</u>			
Bond Violation Fund	18	36,231,675	31,981,560
Other Funds	19	10,359,721	6,463,118
		<b>46,591,396</b>	<b>38,444,678</b>
<b>Total Net Assets/Equity</b>		<b>1,423,487,535</b>	<b>1,380,723,421</b>

I certify that the financial statements comply with the requirements of the Universities Act No. 16 of 1978.


  
K. G. Liyanage  
Bursar (Acting)

Members of the Council are responsible for the preparation and presentation of these Financial Statements.

The Financial Statements were approved by the Council and signed on their behalf ;

  
Prof. J. L. Ratnasekera  
Vice Chancellor

  
Prof. E. P. S. K. Ediriweera  
Member of the Council

  
Prof. S. C. Jayamanne  
Member of the Council

## Statement of Financial Position (As at 31.12.2019)

	Note	2019 Rs.	2018 Rs.
<b>Revenue</b>			
Recurrent Grants	20	918,000,000	700,000,000
Bursary and Mahapola Grants	21	27,797,400	56,450,200
Income of Self Financed Programmes	22	2,401,167	3,499,377
Other Income	23	17,036,040	18,816,217
Capital Grants Amortized	24	162,243,423	145,125,857
<b>Total Revenue</b>		<b>1,127,478,030</b>	<b>923,891,652</b>
<b>Expenses</b>			
Personnel Emoluments	25	627,779,975	483,634,692
Travelling and Subsistence	26	1,810,652	6,432,078
Supplies	27	28,689,383	23,669,710
Maintenance	28	23,977,479	12,088,597
Contractual Expenditure	29	254,671,656	205,504,666
Other Recurrent Expenses	30	49,421,751	48,887,910
Expenses of Self Financed Programmes	31	1,944,376	2,278,443
Bursary and Mahapola Payments	32	27,797,400	56,450,200
Depreciation	33	286,021,128	253,944,977
<b>Total Expenses</b>		<b>1,302,113,799</b>	<b>1,092,891,273</b>
<b>Surplus / (Deficit) for the Year</b>		<b>(174,635,769)</b>	<b>(168,999,621)</b>

#### 6.4 Statement of Cash Flows (For the year ended 31.12.2019)

	2019 Rs.	2018 Rs.
<u>Cash Flows from Operating Activities</u>		
Deficit / Surplus from ordinary activities	(174,635,769)	(168,999,621)
Receipts/ (Payments) related to previous years	(318,214)	32,835
<u>Non - Cash Movements</u>		
Capital Grants Amortized	(162,243,423)	(145,125,857)
Depreciation	286,021,128	253,944,977
Provisions and Others	12,034,169	7,653,493
Operating Profit before Changes in Working Capital	(39,142,109)	(52,494,174)
<u>Changes in working Capital</u>		
(Increase)/Decrease in Receivables (Current)	6,890,569	715,573
(Increase)/Decrease in Receivables (Non Current)	480,449	(554,066)
(Increase)/Decrease in Inventories	96,330	(787,814)
(Increase)/Decrease in Advance	749,571	(809,462)
Increase/(Decrease) in Accrued Expenses	21,101,020	44,574,581
Increase/(Decrease) in Sundry Creditors	36,335,902	6,204,075
<b>Net cash flows from operating activities</b>	<b>26,511,732</b>	<b>(3,151,287)</b>
<u>Cash Flows from Investing Activities</u>		
Acquisition of Fixed Assets	(457,615,828)	(421,767,663)
Investments	(6,989,417)	(4,776,620)
<b>Net cash flows from investing activities</b>	<b>(464,605,245)</b>	<b>(426,544,282)</b>
<u>Cash Flows from Financing Activities</u>		
Treasury Funds	428,000,000	420,000,000
Other Funds	8,146,718	3,869,766
<b>Net cash flows from financing activities</b>	<b>436,146,718</b>	<b>423,869,766</b>
Net Increase/(Decrease) in Cash and Cash Equivalents	(1,946,795)	(5,825,803)
Cash and Cash Equivalents at beginning of period	15,496,954	21,322,757
<b>Cash and Cash Equivalents at end of period</b>	<b>13,550,159</b>	<b>15,496,954</b>
<u>Note - Bank Balances as at 31/12/2019</u>		
<u>Bank</u>	<u>Account No</u>	
BOC	- 3114828	844,836
BOC	- 3114820	3,251,293
BOC	- 78166821	403,644
BOC	- 78057047	2,364,912
BOC	- 81216727	4,323,115
People's Bank	- 10100168384805	2,362,358
<b>Total</b>		<b>13,550,159</b>

## 6.5 Statement of Changes In Equity (For the year ended 31.12.2019)

	Accumulated Fund	General Reserve	Special Reserve	Total Rs.
<b>Balance as at 01.01. 2018</b>	<b>2,161,109,100</b>	<b>(690,261,424)</b>	<b>9,180,730</b>	<b>1,480,028,406</b>
<b><u>Prior year adjustments</u></b>				
Adjustments related to Consumable Stock		(167,439)		(167,439)
Sponsorships received for Symposium		(3,024,885)		(3,024,885)
Accrued Expenses related Adjustments		804,888		804,888
Others		(1,199,157)		(1,199,157)
<b><u>Transactions - 2018</u></b>				-
Capital Contribution or Addition for the year	34,478,449			34,478,449
Surplus /(Deficit) for the period		(168,999,621)		(168,999,621)
Donations / Grants received			8,421,679	8,421,679
Amortization of the Grant			(8,063,578)	(8,063,578)
<b>Balance as at 31.12.2018</b>	<b>2,195,587,549</b>	<b>(862,847,638)</b>	<b>9,538,832</b>	<b>1,342,278,742</b>
<b>Balance as at 01.01. 2019</b>	<b>2,195,587,549</b>	<b>(862,847,638)</b>	<b>9,538,832</b>	<b>1,342,278,742</b>
<b><u>Prior year adjustments</u></b>				
Adjustments related to Consumable Stock		(587,192)		(587,192)
Gratuity of transferred employees		1,043,873		1,043,873
Accrued Expenses related Adjustments		159,052		159,052
Profit transfer of self - Financed Programmes		(3,332,102)		(3,332,102)
Others		(526,089)		(526,089)
<b><u>Transactions - 2019</u></b>				-
Capital Contribution or Addition for the year	214,288,807			214,288,807
Surplus /(Deficit) for the period		(174,635,769)		(174,635,769)
Payments during the year				-
Donations / Grants received			139,654	139,654
Amortization of the Grant			(1,932,838)	(1,932,838)
<b>Balance as at 31.12.2019</b>	<b>2,409,876,355</b>	<b>(1,040,725,865)</b>	<b>7,745,648</b>	<b>1,376,896,139</b>

## 6.6 Notes to the Financial Statements (For the year ended 31.12.2019)

### 01 Cash and Cash Equivalents

#### Bank balances

	2019 Rs.	2018 Rs.
<u>Bank of Ceylon - Badulla</u>		
A\C No. 3114820	3,251,293	522,669
A\C No 3114828	844,836	494,315
A\C No 78166821	403,644	2,544,593
A\C No 78057047	2,364,912	5,466,430
A\C No 81216727	4,323,115	99,196
<u>Peoples Bank - Badulla</u>		
A\C		
No.010100168384805	2,362,358	6,369,752
	<b>13,550,159</b>	<b>15,496,954</b>

### 02 Investments

	2019 Rs.	2018 Rs.
<b>Fixed Deposits</b>		
UKK Fund	4,080,574	3,684,491
VC Fund	332,201	299,956
Security Deposits (Shroff and Store Keeper)-BOC	75,000	75,000
Bond Violation Fund	18,290,142	17,747,571
Chancellor's Scholarship Fund	1,063,000	1,175,865
Funds for Convocation Awards	204,600	204,600
Sinharaja Project	11,221,537	5,090,154
	<b>35,267,054</b>	<b>28,277,637</b>

### 03 Receivables

	2019 Rs.	2018 Rs.
Security Deposits	3.1 480,000	200,000
Receivables -Recurrent	3.2 12,605,835	19,615,239
Receivables -Self Financed Programmes	263,260	10,000
Staff Loans and Advances	3.3 3,745,972	4,160,397
	<b>17,095,067</b>	<b>23,985,635</b>

#### 3.1 Security Deposits

Victoria Agencies	150,000	150,000
Badulla Multi Purpose Co-Operative Society - (Fuel Deposit)	150,000	50,000
Badulla Pradeshiya Sabhava	180,000	-
	<b>480,000</b>	<b>200,000</b>

## Notes to the Financial Statements (Cont.)

### 3.2 Receivables - Recurrent

Bursary	5,478,700	5,602,800
Mahapola - UGC Contribution	-	3,724,600
Mahapola -Mahapola Trust Fund	-	2,369,200
Bond Violation Fund	5,087,342	6,033,550
Fixed Deposit Interest	1,844,599	1,885,089
Symposium 2019 - Sponsorship	120,000	-
other receivables	75,194	-
	<b>12,605,835</b>	<b>19,615,239</b>

### 3.3 Staff Loans and Advances

Types	Balance as at 31.12.2019	Age Analysis		
		Less than 1 Year	1-2 years	More than 2 years
Distress Loans	11,263,970	3,216,539	2,672,805	5,374,626
Staff Loans	36,550	8,500	8,500	19,550
Festival Advances	208,250	208,250	-	-
Computer Loans	442,000	109,500	97,000	235,500
Vehicle Loans	892,133	203,183	202,350	486,600
	<b>12,842,903</b>	<b>3,745,972</b>	<b>2,980,655</b>	<b>6,116,276</b>

### 04 Inventories

		<b>2019</b> Rs.	<b>2018</b> Rs.
Stationary		9,943,982	6,662,819
Building & Structures Maintenance		1,199,787	1,176,070
Mechanical, Electrical & other Goods		982,294	400,183
Medical Supplies	4.1	580,610	756,171
Chemical & Glassware	4.1	19,974,934	23,782,696
		<b>32,681,608</b>	<b>32,777,938</b>

### 4.1 Medical Supplies and Chemical & Glassware

	<u>Medical Stock</u>	<u>Chemical &amp; Glassware</u>
Value of Opening Stock	756,171	23,782,696
Purchases	856,034	8,269,408
Value of Closing Stock	(580,610)	(19,974,934)
Consumption for the year 2019	<b>1,031,595</b>	<b>12,077,169</b>

## Notes to the Financial Statements (Cont.)

- 4.2** Following types and number of animals, purchased for practical purposes are lived in the University at the end of year 2019

	<u>Quantity</u>
New Zealand White Crossed Rabbits	4
Rabbit (California White)	2
Cress Rabbit	4
Goat	3
Turkey	1
Guinea pig	18

### **05 Advances**

		<u>2019</u>	<u>2018</u>
		Rs.	Rs.
Sundry Advances - Recurrent	<b>5.1</b>	98,000	15,200
Sundry Advances - Capital	<b>5.2</b>	122,196	954,567
		<u><b>220,196</b></u>	<u><b>969,767</b></u>

#### **5.1 Sundry Advances - Recurrent**

Dr. R U W M C B Rambukwella	10,000	
Mr. A M D B Nawarathne	88,000	98,000

#### **5.2 Sundry Advances - Capital**

Prof. K B Wijesekara	18,360	
Dr. H M J C Pitawala	63,836	
Mr. T M P S I Thennakoon	40,000	122,196
		<u><b>220,196</b></u>

### **06 Receivables - NCA**

		<u>2019</u>	<u>2018</u>
		Rs.	Rs.
Vehicle Loans	<b>3.3</b>	688,950	556,133
Staff Loans		28,050	10,030
Computer Loans		332,500	266,500
Distress Loans		8,047,431	8,744,717
		<u><b>9,096,931</b></u>	<u><b>9,577,380</b></u>



## Notes to the Financial Statements (Cont.)

### 07 Property, Plant and Equipment

#### 7.1 Acquisition of Fixed Assets

	Balance as at 01.01.2019	Additions	Disposals	Transfers	Balance as at 31.12.2019
<b>7.1.1 Carrying Value</b>					
Buildings	2,028,468,690	-	-	-	2,028,468,690
Furniture & Fittings	274,173,859	21,715,602	-	-	295,889,461
Plant & Machinery	-	4,232,000	-	8,582,680.12	12,814,680
Office Equipment					
Office Equipment	34,132,006	1,462,540	-	-	35,594,546
Sport Goods	11,506,925	-	-	-	11,506,925
Other Capital	31,331,441	5,418,369	-	(8,538,680.12)	28,211,130
Assets					
Computers	96,932,175	3,237,706	-	(44,000.00)	100,125,881
Laboratory & Teaching Equipment	535,639,727	23,160,174	-	-	558,799,902
Motor Vehicles	18,650,000	-	-	-	18,650,000
Total Carrying Amount	3,030,834,823	59,226,391	-	-	3,090,061,214
<b>7.1.2 Depreciation</b>					
Buildings	816,005,968	101,410,747	-	-	917,416,715
Furniture & Fittings	137,300,300	22,802,984	-	-	160,103,284
Plant & Machinery	-	2,124,098	-	3,731,823	5,855,922
Office Equipment					
Office Equipment	16,870,920	5,626,119	-	-	22,497,038
Sport Goods	6,597,474	1,642,109	-	-	8,239,583
Other Capital	16,372,426	3,522,541	-	(3,730,357)	16,164,610
Assets					
Computers	51,042,476	13,973,044	-	(1,467)	65,014,053
Laboratory & Teaching Equipment	257,065,201	84,818,059	-	-	341,883,260
Motor Vehicles	4,171,667	3,730,000	-	-	7,901,667
Total Depreciation	1,305,426,432	239,649,701	-	-	1,545,076,133
<b>7.1.3 Net Book Value</b>					
Buildings	1,212,462,721	-	-	-	1,111,051,974
Furniture & Fittings	136,873,560	-	-	-	135,786,177
Plant & Machinery	-	-	-	-	6,958,758
Office Equipment	-	-	-	-	-
Office Equipment	17,261,086	-	-	-	13,097,507
Sport Goods	4,909,451	-	-	-	3,267,342
Other Capital	14,959,015	-	-	-	12,046,520
Assets					
Computers	45,889,699	-	-	-	35,111,827
Laboratory & Teaching Equipment	278,574,526	-	-	-	216,916,641
Motor Vehicles	14,478,333	-	-	-	10,748,333
Total Net Book Value	1,725,408,391	-	-	-	1,544,985,080

## Notes to the Financial Statements (Cont.)

### 7.2 Rehabilitation of Fixed Assets

		Balance as at 01.01.2019	Additions	Disposals	Transfers	Balance as at 31.12.2019
<b>7.2.1</b>	<b>Carrying Amounts</b>					
	Building and Structures	267,613,423	22,996,583	-	-	290,610,006
	Total Carrying Amount	267,613,423	22,996,583	-	-	290,610,006
<b>7.2.2</b>	<b>Depreciation</b>					
	Building and Structures	41,966,865	14,471,208	-	-	56,438,073
	Total Depreciation	41,966,865	14,471,208	-	-	56,438,073
<b>7.2.3</b>	<b>Net Book Value</b>					
	Building and Structures	225,646,558	-	-	-	234,171,933
	Total Net Book Value	225,646,558	-	-	-	<b>234,171,933</b>
	<b>Grand Total</b>	<b>1,951,054,949</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,779,157,013</b>
<b>7.3</b>	<b>Library Books and Cloaks</b>					
		Balance as at 01.01.2019	Additions	Disposals	Transfers	Balance as at 31.12.2019
<b>7.3.1</b>	<b>Carrying Amounts</b>					
	Library Books	82,804,175	6,332,738	-	(94,493)	89,042,420
	Cloaks	2,804,170	434,250	-	-	3,238,420
	Total Carrying Amount	85,608,345	6,766,988	-	(94,493)	92,280,840
<b>7.3.2</b>	<b>Depreciation</b>					
	Library books	50,546,012	9,203,042	-	(1,575)	59,747,479
	Cloaks	1,707,557	330,220	-	-	2,037,776
	Total Depreciation	52,253,569	9,533,261	-	(1,575)	61,785,255
<b>7.3.3</b>	<b>Net Book Value</b>					
	Library books	32,258,163	-	-	-	29,294,941
	Cloaks	1,096,614	-	-	-	1,200,644
	Total Library Books and Cloaks	<b>33,354,776</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,495,585</b>

## Notes to the Financial Statements (Cont.)

### 08 Capital Work In Progress

	Contract Sum (without taxes)	Balance as at 01.01.2019	Additions	Transfers	Balance as at 31.12.2019
Establishment of Uva Wellassa University - Phase II	-	13,171,976	85,148	-	13,257,124
Establishment of Uva Wellassa University - Phase II Balance Work	628,461,071	48,590,324	261,583,400		310,173,724
Technology Faculty Building (Budget Proposals 2016/2017)	253,219,360	184,442,620	30,999,981		215,442,600
Rehabilitation & Improvement Projects	45,666,119	19,383,650	50,841,500	(22,996,583)	47,228,567
Construction of four number of Staff Quarters	35,996,045	12,418,636	11,298,783		23,717,418
Design & Refurbishment of Main Canteen	15,853,265	3,610,850	11,387,951		14,998,801
Supply & Installation of Laboratory Equipment	6,225,000	-	3,964,050		3,964,050
<b>Total Capital Work In Progress</b>	<b>985,420,860</b>	<b>281,618,055</b>	<b>370,160,813</b>	<b>(22,996,583)</b>	<b>628,782,285</b>

**09. Land and Land Improvements**

	Balance as at 01.01.2019	Additions	Disposals	Transfers	Balance as at 31.12.2019
University Premises	111,321,068	-	-	-	111,321,068
Preliminary Expenses - Land Acquisition	641,965	1,200,000	-	-	1,841,965
<b>Total Capital Work In Progress</b>	<b>111,963,033</b>	<b>1,200,000</b>	<b>-</b>	<b>-</b>	<b>113,163,033</b>

**10 Quality Improvement Projects / Intangible Assets**

	Balance as at 01.01.2019	Additions	Transfers	Amortisation	Balance as at 31.12.2019
Post Graduate / Doctoral Projects	31,549	-	-	(31,549)	-
Strengthening Research	-	13,949,550	-	(13,949,550)	-
Initiation of BSc Degree in Technology	350,321	-	-	(350,321)	-
Students Centered Learning	634,321	-	-	(448,492)	185,829
Competency Building programmes	-	6,431,741	-	(6,431,741)	-
Software	4,110,626	20,000	-	(1,155,305)	2,975,320
<b>Total Net Book Value</b>	<b>5,126,816</b>	<b>20,401,291</b>	<b>-</b>	<b>(22,366,958)</b>	<b>3,161,149</b>

**10.3** Initiation of BSc Degree in Technology refers to the amount spent on Curriculum Development of above degrees. This expenditure is amortised over a period of three years.

**10.4** The amount disclosed under Students Centered Learning represents the amount spent on Curriculum Revision of certain Degree Programmes. This has been amortized at 20% (i.e. for five years), as revisions are done once in five years.

**10.5** Details of Additions during the year are indicated in annexures.

**Notes to the Financial Statements (Cont.)**

**11 Accrued Expenses**

**2019**

**2018**

		Rs.	Rs.
Recurrent Payments		87,895,997	66,630,653
Self Financed Programmes		456,108	620,432
		<b>88,352,105</b>	<b>67,251,085</b>

## 12 Sundry Creditors and Others

		2019 Rs.	2018 Rs.
Retentions	12.1	68,120,574	66,822,249
Sundry Creditors - Recurrent	12.2	13,781,893	10,567,159
Sundry Creditors - Capital	12.3	73,674,841	41,663,455
Sundry Creditors - Self Financed Programme		29,194	-
Interest Payable on Security Deposits		28,848	20,881
Refundable Deposits		1,072,934	859,307
Security Deposits - Recurrent		1,268,415	1,484,811
Deposit and payable - Recurrent		127,068	609,807
Deposit and payable - Capital		17,953	-
Deposit and payable - Self Financed Programme		217,119	617,119
Deferred Income - Self Financed Programme		808,163	-
PAYE Tax Payable		-	88,650
Stamp Duty Payable		51,325	41,000
Withholding Tax Payable		1,237,510	1,325,498
		<b>160,435,838</b>	<b>124,099,936</b>

### 12.1 Retentions

	Supplier/ Item	Balance as at 01.01.2019	Additions / Adjustments	Released	Balance as at 31.12.2019
12.1.1	Construction	32,062,129	13,643,501	-	45,705,631
12.1.2	Furniture	5,666,897	1,656,636	-	7,323,533
12.1.3	Computer	87,847	209,592	-	297,438
12.1.4	Office Equipment	153,790	-	-	153,790
12.1.5	Lab Equipment	8,189,631	2,205,524	222,915	10,172,241
12.1.6	Technology Stream	1,046,277	684,531	-	1,730,808
12.1.7	Other Capital Assets	4,968	169,000	-	173,968
12.1.8	Building & Structures - Rehabilitation	375,260	2,187,906	-	2,563,166
		47,586,799	20,756,689	222,915	68,120,574

### 12.2 Sundry Creditors - Recurrent

	2019 Rs.	2018 Rs.
Sundry Creditors - Recurrent	5,360	8,600
Foreign Funded Project (Fifth Census Sinharaja 25ha Plot)	11,799,781	5,755,028
Presidential Scholarship	440,250	260,250
Funds from MOHE	39,135	39,135
Sponsorships received for Symposium - 2019	-	342,000
Research Grants	1,497,367	4,162,146
	<b>13,781,893</b>	<b>10,567,159</b>

## Notes to the Financial Statements (Cont.)

### 12.3 Sundry Creditors - Capital

Less than 1 year	More than 1 year	Total
---------------------	---------------------	-------

**12.3.1 Acquisition of Fixed Assets**

Scientific Instruments (Pvt) Ltd	425,520	-	425,520
Microtech Biological (Pvt) Ltd	229,332	-	229,332
Metro Computer Technology	92,800	-	92,800
Mahindas Book Centre	3,800	-	3,800
Sri Lanka State Trading (General) Corporation	112,870	-	112,870
Fentons Ltd	841,110	-	841,110
Pack Software Point (Pvt) Ltd	-	162,250	162,250
	<b>1,705,432</b>	<b>162,250</b>	<b>1,867,682</b>

**12.3.2 Research Grant**

Altra Scientific	52,693	-	52,693
Analytical Instruments (Pvt) Ltd	112,600	-	112,600
AP Abeygunawardana	46,042	-	46,042
AS Rathnayake	1,620	-	1,620
ACWWMCLK Coswatte	240,365	-	240,365
Industrial Technological Institute	43,200	-	43,200
JA Athula	23,772	-	23,772
KGBA Samarasinghe	40,000	-	40,000
KKA Shanika	40,000	-	40,000
KPM Kahandage	7,563	-	7,563
NPP Liyanage	17,108	-	17,108
NPR Deyshappriya	45,222	-	45,222
SC Jayamanne	19,941	-	19,941
Solvkem Trading Company	54,470	-	54,470
TNB Herath	12,954	-	12,954
VMR Swarnamali	40,000	-	40,000
	<b>797,550</b>	<b>-</b>	<b>797,550</b>

**12.3.3 Rehabilitation & Improvement Works**

Dasan Construction	2,000,000	-	2,000,000
Diesel & Motor Engineering PLC	2,000,000	-	2,000,000
Janaka Constructions	520,149	-	520,149
Janathakshan (GTE) Ltd	1,500,000	-	1,500,000
RMKB Construction	223,350	-	223,350
Udharas Construction	4,000,000	-	4,000,000
	<b>10,243,499</b>	<b>-</b>	<b>10,243,499</b>

**12.3.4 Books and Periodicals**

Vijithayapa Bookshop (Pvt) Ltd	86,375	-	86,375
	<b>86,375</b>	<b>-</b>	<b>86,375</b>

**Notes to the Financial Statements (Cont.)****12.3.5 Construction Projects**

Central Engineering Services (Pvt) Ltd	1,992,019	-	1,992,019
Central Engineering Consultancy Bureau	-	2,240,289	2,240,289
Darinton Construction (Pvt) Ltd	34,442,938	-	34,442,938

	KDPP Premathilaka	40,000	-	40,000
	Kumarasiri Civil Contractors	10,168,545	-	10,168,545
	Nazeeha Hardware & Construction	9,040,944	-	9,040,944
		<b>55,684,446</b>	<b>2,240,289</b>	<b>57,924,735</b>
<b>12.3.6</b>	<b>Technology Stream</b>			
	Rotax (Pvt) Ltd	480,000	-	480,000
	AMJT Gangananda	75,000	-	75,000
	Udharas Construction	2,200,000	-	2,200,000
		<b>2,755,000</b>	<b>-</b>	<b>2,755,000</b>
	<b>Total</b>	<b>71,272,302</b>	<b>2,402,539</b>	<b>73,674,841</b>
<b>13</b>	<b>Deferred Income</b>			
		<b>2019</b>	<b>2018</b>	
		<b>Rs.</b>	<b>Rs.</b>	
	Balance as at the beginning of the year	889,667,252	640,059,881	
	Capital Contribution for the year	209,037,557	386,669,650	
	Grants transferred to Income Statement	(160,310,586)	(137,062,279)	
	Balance as at end of the year	<b>938,394,223</b>	<b>889,667,252</b>	
<b>14</b>	<b>Provision for Gratuity</b>			
		<b>2019</b>	<b>2018</b>	
		<b>Rs.</b>	<b>Rs.</b>	
	Balance as at the beginning of the year	31,966,934	22,019,360	
	Payments / Adjustments	(2,120,810)	-	
	Adjusted balance	29,846,125	22,019,360	
	Provision for year 2019	16,986,304	9,947,574	
	Balance as at end of the year	<b>46,832,429</b>	<b>31,966,934</b>	
<b>15</b>	<b>Accumulated Fund</b>			
		<b>2019</b>	<b>2018</b>	
		<b>Rs.</b>	<b>Rs.</b>	
	Balance as at the beginning of the year	2,195,587,549	2,161,109,100	
	Capital Contribution for the year	214,288,807	34,478,449	
	Balance as at end of the year	<b>2,409,876,355</b>	<b>2,195,587,549</b>	
<b>16</b>	<b>General Reserves</b>			
		<b>2019</b>	<b>2018</b>	
		<b>Rs.</b>	<b>Rs.</b>	
	Balance as at the beginning of the year	(862,847,638)	(690,261,424)	
	<u>Adjustments relevant to prior periods</u>			
	Adjustments related to Consumable Stock	(587,192)	(167,439)	
	Accrued Expenses related Adjustments	159,052	804,888	
	Sponsorships received for Symposium - 2019	-	(3,024,885)	
	Gratuity of transferred employees	1,043,873	-	
	Profit transfer of self - Financed Programmes	(3,332,102)	-	
	Others	(526,089)	(1,199,157)	
	Adjusted Balance	(866,090,096)	(693,848,017)	
	Surplus/(Deficit) Transferred	(174,635,769)	(168,999,621)	

	Balance as at end of the year		<b>(1,040,725,865)</b>	<b>(862,847,638)</b>
<b>17</b>	<b>Special Reserve</b>			
			<b>2019</b>	<b>2018</b>
			Rs.	Rs.
	Balance as at the beginning of the year		9,538,832	9,180,730
	Assets received from Other Grants		139,654	8,421,679
	Amortisation of Grant		(1,932,838)	(8,063,578)
			<b>7,745,648</b>	<b>9,538,832</b>
<b>18</b>	<b>Bond Violation Fund</b>			
			<b>2019</b>	<b>2018</b>
			Rs.	Rs.
	<u>Fund Received</u>			
	Balance as at the beginning of the year		26,586,383	25,343,983
	Ms. M.A.D. S. Marasinghe		437,650	1,242,400
	Mr. G K Dinesharathne		831,781	-
	Mr. K W M M P Wasala		1,300,000	-
	Total		2,569,431	1,242,400
	Balance as at end of the year		29,155,815	26,586,383
	<u>Interest on Fund</u>			
	Balance as at the beginning of the year		5,395,177	3,323,830
	Fixed deposit Interest recorded		1,930,015	2,071,347
	Payments to Academic Staff Members		(249,331)	-
	Balance as at end of the year		7,075,861	5,395,177
	<b>Grand Total as at 31.12.2019</b>		<b>36,231,675</b>	<b>31,981,560</b>
	<u>Fund Receivable</u>			
	A receivable amount of Rs. 5,087,342/- is included in the Fund balance as at 31.12.2019.			
	Balance as at the beginning of the year		6,033,550	
	Ms. E K N D Fernando		(870,000)	
	Mr. M A P N Perera		(76,208)	
	Balance as at end of the year		5,087,342	
	Notices on vacation of post have been issued to following staff members and they are liable to pay the outstanding balances mentioned below.			
	Ms. M.A.D.S. Marasinghe		3,260,514	
	Mr. K W M M P Wasala		4,064,247	
	Ms. W M P C G Weerakoon		10,877,812	
			18,202,572	
<b>19</b>	<b>Special Funds</b>			
			<b>2019</b>	<b>2018</b>
			Rs.	Rs.
	UKK Fund	19.1	6,130,457	4,045,447
	VC Fund	19.2	794,075	514,032
	Welfare Fund	19.3	177,364	177,364
	Chancellor's Scholarship Fund	19.4	1,240,489	1,183,649
	University Development Fund	19.5	863,246	202,165
	ANS & EAG Faculty Development Fund	19.5	14,601	6,392

	SCT Faculty Development Fund	19.5	225,467	107,611
	MGT Faculty Development Fund	19.5	307,746	6,884
	CODL Development Fund	19.5	374,652	5,000
	Fund for Awards	19.6	231,624	214,574
			<b>10,359,721</b>	<b>6,463,118</b>
<b>19.1</b>	<b>UKK Fund</b>			
	Balance as at the beginning of the year		4,045,447	3,669,547
	Fixed Deposit Interest recorded		397,836	375,900
	Excess transferred from self Financing activities		1,687,174	-
	Balance as at end of the year		<b>6,130,457</b>	<b>4,045,447</b>
<b>19.2</b>	<b>Vice Chancellor's Fund</b>			
	Balance as at the beginning of the year		514,032	467,168
	Fixed deposit Interest recorded		32,416	46,864
	Transfer from Self Financing Activities		225,627	-
	Transfer from other projects		22,000	-
	Balance as at end of the year		<b>794,075</b>	<b>514,032</b>
<b>19.3</b>	<b>Welfare Fund</b>			
	Balance as at the beginning of the year		177,364	177,364
	Movement during the year		-	-
	Balance as at end of the year		<b>177,364</b>	<b>177,364</b>
<b>19.4</b>	<b>Chancellor's Scholarship Fund</b>			
	Balance as at the beginning of the year		1,004,500	1,004,500
	<u>Interest on Fund</u>			
	Interest brought forward		179,149	122,389
	Fixed deposit Interest recorded		104,840	126,760
	Scholarship Payments to Students		(48,000)	(70,000)
	Net Interest on Fund		235,989	179,149
	Balance as at end of the year		<b>1,240,489</b>	<b>1,183,649</b>
<b>19.5</b>	<b>Development Funds</b>			
	The University Development Fund and Faculty Development Funds were established during the year 2017 by transferring a percentage of income of the Self Financing Activities conducted by each Faculty.			
<b>19.6</b>	<b>Fund for Awards</b>			
	The Fund has been established during the year 2017 aiming at to appreciate the best performing students at the Convocation. The interest received by investing the fund will be used for this purpose.			

## Notes to the Financial Statements (Cont.)

### 20 Recurrent Grants

	2019 Rs.	2018 Rs.
Recurrent Grants received from Treasury	918,000,000	700,000,000
	<b>918,000,000</b>	<b>700,000,000</b>

### 21 Bursary & Mahapola Grants

	2019 Rs.	2018 Rs.
Bursary	21,962,400	22,847,700
Mahapola - Trust Fund	2,975,850	17,172,200
Mahapola - UGC Contribution	2,859,150	16,430,300



		<b>27,797,400</b>	<b>56,450,200</b>
<b>22</b>	<b>Self Financed Programme Income</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Course Fees - Certificate Courses	2,038,667	3,207,500
	Consultancy fees	362,500	291,877
		<b>2,401,167</b>	<b>3,499,377</b>
<b>23</b>	<b>Other Income</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Registration Fees - Undergraduates	779,550	754,000
	Examination Fees - Undergraduates	888,965	792,615
	Interest from Loans & Advances	526,848	527,494
	Interest from Investments	795,109	1,509,488
	Sale of Discarded Items	65,321	96,096
	Sale of Produce	-	5,395
	Rent Income	101,389	274,598
	Hostel Fees	4,760,900	4,964,711
	Medical Fess	152,400	152,700
	Library Fines	38,493	59,946
	Ancillary Activities	883,200	680,300
	Miscellaneous Receipts – Recurrent	2,915,230	3,367,696
	Miscellaneous Receipts – Capital	1,018,686	1,496,461
	Interest Income - Self Financed Programmes	6,648	20,319
	Aptitude Test (Expenditure - Ref. Note 29)	4,103,300	4,114,400
		<b>17,036,040</b>	<b>18,816,217</b>
<b>24</b>	<b>Capital Grants Amortization for the year</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Amortization of Government Capital Grant	160,310,586	137,062,279
	Amortization of Other Grants (Donations)	1,932,838	8,063,578
		<b>162,243,423</b>	<b>145,125,857</b>

## Notes to the Financial Statements (Cont.)

<b>25</b>	<b>Personnel Emoluments</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Personnel Emoluments - Academic	467,646,550	354,565,436
	Personnel Emoluments - Non Academic	160,133,425	129,069,257
	<b>Total (Academic and Non Academic)</b>	<b>627,779,975</b>	<b>483,634,692</b>
<b>26</b>	<b>Travelling and Subsistence</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Domestic	1,074,927	1,009,194
	Foreign	735,725	5,422,884

		<b>1,810,652</b>	<b>6,432,078</b>
<b>27</b>	<b>Supplies</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Stationary and Office requisites	10,912,755	9,045,366
	Fuel and Lubricant - Transport	1,757,957	2,009,614
	Uniform and Tailoring charges	618,595	368,114
	Mechanical and Electrical goods	2,043,232	1,786,790
	Chemicals & Glassware	12,077,169	8,683,230
	Medical Supplies	1,031,595	1,038,911
	Other Supplies	248,081	737,684
		<b>28,689,383</b>	<b>23,669,710</b>
<b>28</b>	<b>Maintenance</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Vehicles	1,686,183	764,292
	Plant, Machinery and Equipment	5,587,931	1,161,975
	Building & Structures	16,275,385	10,041,732
	Furniture	16,309	7,000
	Other maintenance	411,670	113,598
		<b>23,977,479</b>	<b>12,088,597</b>
<b>29</b>	<b>Contractual Services</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Transport	30,586,206	27,123,919
	Telecommunication	18,561,138	12,202,221
	Postal Charges	938,636	562,345
	Electricity	17,932,567	16,182,731
	Water	6,313,938	6,158,602
	Security Service	51,078,320	42,116,403
	Cleaning Service	66,196,740	55,246,178
	Rent & Hire Charges	51,671,945	34,181,341
	Printing & Advertising etc.	9,455,442	7,347,178
	Other Contractual Services	1,936,725	4,383,747
		<b>254,671,656</b>	<b>205,504,666</b>
<b>30</b>	<b>Other Recurrent Expenses</b>	<b>2019</b>	<b>2018</b>
		Rs.	Rs.
	Travel Grants to University Teachers	468,157	451,850
	Special Services – Council & Committees	2,087,645	1,400,307
	Special Services – Professional & Others	3,906,963	3,771,846
	Workshops , Seminars, etc.	1,068,682	2,247,308
	Academic Research	3,088,784	809,831
	Staff Development	1,577,512	3,445,761
	Postgraduate Research and Scholarships	770,852	1,275,396
	Course Materials for Students & Quality Improvement	594,578	1,036,834
	Industry internships, Practical and Career Guidance	1,300,842	1,028,399

Student Development and Initiative Programmes	5,408,016	6,682,293
University Sport Activities	6,663,101	7,224,253
Students & Employee Welfare	142,286	257,474
Corporate Plan & Growth Outlook	12,374	178,022
Holiday warrants season tickets	75,980	311,506
Entertainment Expenses	296,893	393,108
Bank Charges	6,771	6,000
Contribution & Membership Fees	579,756	582,617
Convocation Expenses	3,464,053	3,345,211
Examination Expenses	14,361,772	9,509,023
Others	104,643	1,090,710
Aptitude Test Expenses (Income - Ref. Note 22)	3,356,049	3,676,729
Employee Welfare & Medical	86,042	163,432
	<b>49,421,751</b>	<b>48,887,910</b>

**31 Self Financed Programme Expenses**

	<b>2019</b>	<b>2018</b>
	Rs.	Rs.
Resource Personnel fees	106,400	265,700
Stationary & Consumable	175,276	183,454
Visiting Lecture Fees	743,125	712,300
Coordination Fees	323,678	241,698
Advertising	285,228	31,280
University Overhead	134,656	284,858
Other Expenses	121,264	439,113
Examination Expenses	54,750	120,040
	<b>1,944,376</b>	<b>2,278,443</b>

**Notes to the Financial Statements (Cont.)**

**32 Bursary and Mahapola Payments**

	<b>2019</b>	<b>2018</b>
	Rs.	Rs.
Bursary Scholarships Payments	21,962,400	22,847,700
Mahapola Scholarships Payments	5,835,000	33,602,500
	<b>27,797,400</b>	<b>56,450,200</b>

**33 Depreciation -1**

	<b>2019</b>	<b>2018</b>
	Rs.	Rs.
Buildings	101,410,747	101,410,747
Buildings - Rehabilitation	14,471,208	12,252,058
Furniture & Fittings	22,802,984	21,344,867

Office Equipment	5,626,119	5,918,917
Computers	13,973,044	11,970,699
Laboratory & Teaching Equipment	84,818,059	72,863,746
Books & Periodicals	9,203,042	6,523,122
Sports Goods	1,642,109	1,713,742
Other Capital Assets	3,522,541	5,166,526
Cloaks	330,220	203,682
Motor Vehicle	3,730,000	3,730,000
Plant & Machinery	2,124,098	-
	<b>263,654,171</b>	<b>243,098,106</b>

#### Depreciation -2

	2019 Rs.	2018 Rs.
Postgraduate/Doctoral Projects	31,549	463,434
Initiation of BSc Degree in Technology	350,321	350,321
Students Centered Learning	448,492	448,492
Strengthening Research	13,949,550	7,873,899
Software	1,155,305	669,029
Competency Building of Staff	6,431,741	1,041,695
	<b>22,366,958</b>	<b>10,846,871</b>
<b>Total</b>	<b>286,021,128</b>	<b>253,944,977</b>

### Notes to the Financial Statements (Cont.)

#### 34 Recurrent Expenditure Programme based

	2019 Rs.	2018 Rs.
General Administration	310,855,038	271,479,322
Academic Services	558,936,368	427,966,401
Teaching Resources	22,760,380	17,218,691
Maintenance	30,747,348	25,869,136
Welfare Services	15,868,894	14,403,595
Postgraduate Studies	3,334,561	-
Ancillary Activities	43,848,305	23,280,508
	<b>986,350,894</b>	<b>780,217,653</b>

- 35 There are three pending Court Cases (Writ Applications) filed by industrialist, resides in the University Premises, against the Ministry of Higher Education. Uva Wellassa University is one of the co-respondent. The Cabinet Appointed Committee of Compensation is evaluating the amount of compensation to be paid to Industrialists who resides in the University Premises.
- 36 A contingent liability of Rs.25Mn, a minimum commitment has occurred, in form of a penalty of interest due to a delay in settlement of the sale proceeds of the acquisition of a 'Garment Factory'. The liability is towards the Divisional Secretary, Badulla.
- 37 The University has been selected as a grantee of Accelerating Higher Education Expansion and Development Project (AHEAD Project) by Ministry of City Planning, Water Supply and Higher Education. During the year 2019, the University utilized Rs. 50.4 Mn worth of Capital grant.

## 6.7 Performance (Control) Report for the Year

	Original Budget Rs.	Revisions Rs.	Revised Budget Rs.	Actual Rs.
<b>Income - Recurrent</b>				
Recurrent Grant	860,000,000	80,000,000	940,000,000	918,000,000
Self Financed Programme Income	2,000,000	-	2,000,000	2,401,167
Other Income	13,000,000	-	13,000,000	17,036,040
<b>Total Income - Recurrent</b>	<b>875,000,000</b>	<b>80,000,000</b>	<b>955,000,000</b>	<b>937,437,207</b>
<b>Expenses - Recurrent</b>				
Personnel Emoluments	520,000,000	80,000,000	600,000,000	627,779,975
Travelling Expenses	6,300,000	(4,300,000)	2,000,000	1,810,652
Supplies	24,100,000	300,000	24,400,000	28,689,383
Maintenance	14,200,000	4,200,000	18,400,000	23,977,479
Contractual Expenditure	236,900,000	250,000	237,150,000	254,671,656
Other Recurrent Expenses	58,500,000	(450,000)	58,050,000	49,421,751
Self Financed Programme Expenses	-	-	-	1,944,376
<b>Total Expenses - Recurrent</b>	<b>860,000,000</b>	<b>80,000,000</b>	<b>940,000,000</b>	<b>988,295,271</b>
<b>Income - Capital</b>				
Capital Grants	450,000,000	(88,000,000)	362,000,000	338,000,000
UGC Block Grants		-	-	90,000,000
<b>Total Income - Capital</b>	<b>450,000,000</b>	<b>(88,000,000)</b>	<b>362,000,000</b>	<b>428,000,000</b>
<b>Expenses - Capital</b>				
Land Acquisition	-	-	-	-
Rehabilitation & Improvement of Capital Assets	35,000,000	(6,000,000)	29,000,000	29,748,794
Acquisition of Fixed Assets	110,000,000	(27,500,000)	82,500,000	57,230,039
Construction of Buildings	280,000,000	(44,000,000)	236,000,000	272,967,331
Strengthening Research Human Capital Development Projects	15,000,000	(6,500,000)	8,500,000	13,949,550
Budget Proposals 2016/17 - Establishment of Technology Faculty	10,000,000	(4,000,000)	6,000,000	6,431,741
		-	-	77,428,028
<b>Total Expenses - Capital</b>	<b>450,000,000</b>	<b>(88,000,000)</b>	<b>362,000,000</b>	<b>457,755,482</b>

## 6.8 Summary of Programme & Project Wise Recurrent Expenditure

Programme	Personnel Emoluments - Academic & Non-Academic	Travelling Expenses	Supplies	Maintenance Expenses	Contractual Services	Other Recurrent Expenditure	Total
<b>General Administration</b>	<b>89,937,328</b>	<b>43,845</b>	<b>7,444,634</b>	<b>22,238,117</b>	<b>177,434,013</b>	<b>13,757,101</b>	<b>310,855,038</b>
General Administration	69,463,853	43,845	5,159,239	21,879,674	95,784,740	13,468,319	205,799,670
Financial Administration	15,905,787	-	579,182	22,186	2,536,795	280,782	19,324,732
Stores & supply services	3,772,243	-	152,831	-	113,785	-	4,038,859
Security Service	795,445	-	62,256	-	51,095,935	8,000	51,961,636
Transport services		-	1,491,127	336,257	27,902,759	-	29,730,143
<b>Academic</b>	<b>501,060,694</b>	<b>1,721,031</b>	<b>17,059,864</b>	<b>966,561</b>	<b>13,240,417</b>	<b>24,887,801</b>	<b>558,936,368</b>
Faculty of Science & Technology	171,850,480	468,440	3,063,907	325,134	4,821,872	6,735,036	187,264,868
Faculty of Management	90,228,359	286,557	1,230,661	18,475	2,177,174	6,089,693	100,030,919
Faculty of ANS & EAG	202,832,840	902,581	8,794,278	424,503	5,957,971	10,795,644	229,707,816
Faculty of Technological Studies	36,149,015	63,453	3,971,018	198,449	283,401	1,267,428	41,932,764
<b>Teaching resources</b>	<b>17,170,134</b>	<b>3,196</b>	<b>1,277,880</b>	<b>88,620</b>	<b>236,829</b>	<b>3,983,722</b>	<b>22,760,380</b>
Library Services	17,170,134	3,196	817,251	71,370	223,832	491,437	18,777,219
Educational Technology	-	-	460,629	17,250	12,997	3,492,285	3,983,161
<b>Welfare services</b>	<b>7,658,559</b>	<b>42,580</b>	<b>1,119,511</b>	<b>27,100</b>	<b>277,785</b>	<b>6,743,359</b>	<b>15,868,894</b>
Students & staff welfare	-	-	-	-	-	24,009	24,009
Health Services	3,499,124	-	950,735	500	26,366	11,000	4,487,725
Physical Education	4,159,435	42,580	168,776	26,600	251,419	6,708,350	11,357,160
<b>Maintenance</b>	<b>4,494,404</b>	<b>-</b>	<b>1,354,634</b>	<b>650,581</b>	<b>24,247,224</b>	<b>505</b>	<b>30,747,348</b>
Land & buildings	4,494,404	-	1,354,634	650,581	719	505	6,500,842
Electricity Supply	-	-	-	-	17,932,567	-	17,932,567
Water Supply	-	-	-	-	6,313,938	-	6,313,938

### Summary of Programme & Project Wise Recurrent Expenditure (Contd.)

Programme	Personnel Emoluments - Academic & Non-Academic	Travelling Expenses	Supplies	Maintenance Expenses	Contractual Services	Other Recurrent Expenditure	Total
<b>Postgraduate Studies</b>	<b>3,014,449</b>	<b>-</b>	<b>241,302</b>	<b>6,500</b>	<b>39,049</b>	<b>33,262</b>	<b>3,334,561</b>
Postgraduate Unit	3,014,449	-	241,302	6,500	39,049	33,262	3,334,561
<b>Ancillary activities</b>	<b>4,444,408</b>	<b>-</b>	<b>191,558</b>	<b>-</b>	<b>39,196,339</b>	<b>16,000</b>	<b>43,848,305</b>
Hostels	4,444,408	-	191,558	-	39,196,339	16,000	43,848,305
<b>Total</b>	<b>627,779,975</b>	<b>1,810,652</b>	<b>28,689,383</b>	<b>23,977,479</b>	<b>254,671,656</b>	<b>49,421,751</b>	<b>986,350,894</b>



## **6.9 Summary of Significant Accounting Policies to the Financial Statements**

### **6.9.1 General Information**

#### **6.9.1.1 Reporting Entity**

Uva Wellassa University has been incorporated under the Universities Act No.16 of 1978, and located at Passara Road, Badulla, Sri Lanka. University is functioned under the University Grants Commission and Ministry of Higher Education, Technology and Innovation.

#### **6.9.1.2 Date of Authorization for Issue**

The Financial Statements of the Uva Wellassa University were authorized for issue by the Council dated on 28.02.2020.

#### **6.9.1.3 Reporting Period**

The Financial Period of the University represent from 01st January 2019 to 31st December 2019.

### **6.9.2 Summary of Significant Accounting Policies**

#### **6.9.2.1 Statement of Compliance**

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS's). However Sri Lanka Accounting Standards also have been used in the areas where no Public Sector Accounting Standards are available. These Financial Statements comprise the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flows, Statement of Changes in Equity and Notes to the Financial Statements.

#### **6.9.2.2 Basis of Measurement**

The Financial Statements of the Uva Wellassa University have been prepared on the historical cost basis and apply consistently. No adjustments have been made for inflation factors affecting to the Financial Statements except for the Property, Plant and Equipment measured at fair value.

#### **6.9.2.3 Comparative Information**

All accounting policies adopted by the University are applied consistently with those of the previous year, where necessary comparative figures have been adjusted to conform to the changes, in presentation of current year figures.

#### **6.9.2.4 Materiality and Aggregation**

Each material class of similar items have presented separately in the Financial Statements. Items of dissimilar nature or function have presented separately unless they are immaterial.

#### **6.9.2.5 Offsetting**

Assets and Liabilities, Revenue and Expenses have not been offset unless required or permitted by SLPSAS.

#### **6.9.2.6 Going Concern**

The Uva Wellassa University has assessed the ability to continue as a going concern. The Council of Uva Wellassa University has a reasonable expectation that the University has adequate resources to continue in operational existence for the foreseeable future. University does not foresee a need for liquidation or cessation of operations, taking into account all available information about future. Accordingly the university continues to adopt the going concern basis in preparing the financial statements.

#### **6.9.2.7 Events After the Reporting Period**

All material events after the reporting date have been considered and where appropriate adjustments or disclosures wherever necessary have been made in the Financial Statements.

#### **6.9.2.8 Functional & Presentation Currency**

Items included in the Financial Statements of the University are measured using the currency of the primary economic environment in which the University operates (the functional currency). These Financial Statements are prepared and presented in 'Sri Lankan Rupees' (Rs.), which is the University's functional and presentation currency.

#### **6.9.2.9 Transaction of Foreign Currencies and Balances**

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions or valuation where item are re measured. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognized in the Statement of Financial Performance.

#### **6.9.2.10 Rounding**

The amounts in Financial Statements have been rounded-off to the nearest rupee, except otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

#### **6.9.2.11 Property, Plant & Equipment (PPE)**

The University's Property Plant & Equipment (PPE) includes Land, Buildings & Structures, Furniture & Fittings, Plant & Machinery, Office Equipment, Laboratory and Teaching Equipment, Motor Vehicles, Library Books and Cloaks.

##### **a) Basis of Recognition**

Property, Plant and Equipment are recognized if it is probable that future economic benefits associate with the item will flow to the entity and the cost of the item can be reliably measured.

##### **i. Initial Recognition**

All items of Property Plant & Equipment are stated initially at cost and

subsequently measured at cost less accumulated depreciation and any impairment losses. The cost of Property Plant & Equipment comprises its purchase price and any directly attributable cost of bringing the asset to working condition for its intended use.

**ii. Subsequent Expenditure on Existing Property, Plant & Equipment**

Expenditure incurred on tangible fixed assets is charged to the Statement of Financial Performance in the period which is incurred, unless it meets one of the following criteria, in which case, it is capitalized and depreciated over the relevant useful life time.

- Increase in the capacity of the asset
- Substantial improvement in the quality of output or reduction in operating cost,
- Significant extension of the life of the asset beyond that confirmed by repair and maintenance.
- Market value of PPE has subsequently increased.
- Expenditure incurred on repairs or maintenance of Property, Plant and Equipment in order to restore or maintain the future economic benefits expected from originally assessed standard of performance, is recognized as an expense when incurred.

**iii. Measurement After Recognition  
Cost Model**

After recognition all the Property Plant and Equipment except the classes of Land, Buildings & Structures, Furniture & Fittings, Plant & Machinery, Office Equipment, Laboratory and Teaching Equipment and Motor Vehicles are carried at its cost less accumulated Depreciation.

**Revaluation Model**

After initial recognition below classes of Property Plant and equipment whose fair value can be measured reliably has been carried at revalued amounts, which is fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Land,  
Buildings & Structures,  
Furniture & Fittings,  
Plant & Machinery,  
Office Equipment,  
Lab & Teaching Equipment,  
Motor Vehicles.

Carrying value of Property Plant & Equipment and intangible assets are reviewed at each reporting date to determine whether there is any indication of impairment if any such indications exists, then the assets recoverable amount is estimated. An impairment loss is recognized if the carrying amount of an asset exceeds its recoverable amount. Impairment losses are recognized in the statement of Financial Performances.

**iv. Library Books & Cloaks**

Cost of Library books and Cloaks are depreciated on the straight line basis over a

period of 5 years.

**v. Intangible Assets**

Computer software and online journals have been recognized as intangible assets when it is probable that future economic benefits that are attributable to the assets will flow the enterprise and the cost of the asset can be measured reliably. Intangible assets acquired are stated at cost less accumulated amortization and accumulated impairment losses. These cost are amortized over their estimated useful lives.

**b) Depreciation**

Depreciation is recognized in the Statement of Financial Performance on the straight line basis on each component of an item of Property, Plant and Equipment other than Freehold Land.

Depreciation of an asset begins when it is available for use and ceases at the earlier of the date that the asset is classified as held for sale and the date that the asset is de-recognized.

The estimated useful life periods are as follows.

<b>Assets Category</b>	<b>Estimated Useful Life</b>
Buildings & Structures	20 years
Furniture & Fittings	10 years
Plant & Machinery	05 years
Office Equipment	3-5 years
Laboratory and Teaching Equipment	05 years
Motor Vehicles	05 years

The assets residual values and useful lives are reviewed, and adjusted if appropriate , at the end of each reporting period, an asset's carrying amount is written down immediately to its recoverable amount if the asset 's carrying amount is greater than its estimated recoverable amount

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and gain/ (loss) is recognized in the Statement of Financial Performance.

**c) Derecognition**

The carrying amount of Property Plant and Equipment is derecognized at the disposal or when no future economic benefits or service potential is expected from its use or disposal. The gain/ (loss) arising from the derecognition shall be included in surplus or deficit when the item is derecognized.

**6.9.2.12 Capital Work- in - Progress**

Capital expenses incurred on PPE which are not completed as at the reporting date are shown as Capital Work - in -Progress and cost incurred on Capital Work - in - Progress is transferred to Property, Plant and Equipment when it is available for use.

**6.9.2.13 Current Assets**

Current Assets classified in Statement of Financial Position are those which are expected to be realized in, or consumption, in the University's normal operating cycle, expected to be realized within twelve months after the reporting date or cash or a cash equivalent.

#### **6.9.2.14 Inventories**

Inventories are stated at cost and determined on First in First out (FIFO) basis. Inventories mainly comprise of stationaries, chemical & glassware and other consumables. Inventories are for consumption and not for resale.

#### **6.9.2.15 Advances to Staff and Receivables**

Advances to staff and receivable comprises, festival advance and interest receivables.

#### **6.9.2.16 Cash & Cash Equivalents**

Cash and cash equivalents are defined as cash in hand, demand deposits and short term highly liquid investments readily convertible to known amounts of cash and subject to insignificant risk of change in value. For the purpose of Cash Flow Statement, cash & cash equivalent includes cash in hand and deposits in banks. Investments with short term maturity of six months or less from the date of acquisition are also treated as cash equivalents. The cash flow statement is prepared based on the indirect method.

#### **6.9.2.17 Accounting for Government Grants**

##### **6.9.2.17.1 Recurrent Grant**

Recurrent grants are recognized in the Statement of Financial Performance on cash basis.

##### **6.9.2.17.2 Capital Grants**

Government Grants for the Capital expenditure has presented in the Financial Statements in accordance with the LKAS 20 due to the absence of SLPSAS. Capital Grants related to acquisition of Property, Plant & Equipment have been recognized as deferred income in the Statement of Financial Position and amortized over the useful life of the asset.

Capital grants that are related to establishment of the University are credited to the accumulated fund.

Prevailing balance of Capital Grants in form of Unspent as at year end has been disclosed as "Unspent Grant – Capital".

##### **6.9.2.17.3 Special Reserve**

The value of Property Plant & Equipment purchased / received out of donations & various project funds are shown under "Special Reserve"

#### **6.9.2.18 Employee Benefits**

##### **6.9.2.18.1 Defined Contribution Plans**

Employees of the University are entitled for Universities Provident Fund (UPF) and Employees Trust Fund (ETF) in line with respective statutes and regulations. The University contributes 7% and 3% on basic emoluments plus cost of living allowance, academic allowances and monthly compensation allowances of the employees to the Universities Provident Fund and to the Employee's Trust Fund respectively. Further University contributes 8% on basic emoluments plus cost of living allowance, academic allowances and monthly compensation allowances of the employees to the Universities

Pension Fund as a retirement benefit. These are recognized as expenses in the Statement of Financial Performance as incurred.

#### **6.9.2.18.2 Defined Benefit Plans**

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The defined benefit is calculated using projected unit credit method as recommended by SLPSAS 19 "Employee benefits". The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates that are denominated in the currency in which the benefits will be paid, and that have terms to maturity approximating to the terms of the related liability. The present value of the defined benefit obligations depends on a number of factors that are, determined on an actuarial basis using number of assumptions. Key assumptions used in determining the defined retirement benefit obligations are given in Notes. Any changes in these assumptions will impact the carrying amount of defined benefit obligations.

Provision has been made for retirement gratuities from the beginning of service for all employees, in conformity with SLPSAS 19 on employee benefits. Provision are made to all employees those who become eligible under the Gratuity Act No.12 of 1983, the liability to an employee arises only on completion of 5 years of continued service. This provision is not fully externally funded.

#### **6.9.2.19 Liabilities and Provisions**

##### **6.9.2.19.1 Current Liabilities**

Current Liabilities are stated at their book value.

##### **6.9.2.19.2 Provisions**

Provisions are recognized when the University has present obligations (legal and constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

##### **6.9.2.19.3 Contingent Liabilities and Contingent Assets**

A contingent liability is a possible obligation that arises from past events whose existence will be continued by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the programme or a present obligation that is not recognized because it is not probable that an outflow of resources will be required to settle the obligation.

A contingent liability also arises in extremely rare cases where there is a liability that cannot be measured reliably. The uncertainty does not recognize a contingent liability but disclose its existence in the Financial Statements.

A contingent asset is a possible asset that arises from past events whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the University. The University does not recognize contingent asset but discloses its existence where inflow of economic benefits are probable but not virtually certain.

## **6.9.2.20 Revenue Recognition**

### **6.9.2.20.1 Income from Self-Financed Programmes**

Income from Self-Financed Programmes and other activities are recognized on accrual basis over the period of course and degrees.

### **6.9.2.20.2 Expenditure Recognition**

Expenses incurred in carrying out all activities of the University are recognized on an accrual basis and charged to the Statement of Financial Performance.

### **6.9.2.20.3 Statement of Cash Flows**

The Statement of Cash Flows has been prepared by using the Indirect Method in accordance with the SLPSAS 2 whereby gross cash receipts and gross cash payments of operating activities, finance activities and investing activities have been recognized. Cash and cash equivalents comprise short term, highly liquid investments that are readily convertible to known amounts of cash and are subject to an insignificant risk of changes in value.



# Sports Achievements 2019





## **6.10 Report of the Auditor General**

### **Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the Uva Wellassa University for the year ended 31 December 2019 in terms of Section 12 of the National Audit Act, No. 19 of 2018.**

---

#### **1. Financial Statements**

---

##### **1.1 Opinion**

---

The audit of financial statements of the Uva Wellassa University for the year ended 31 December 2018 comprising the statement of Financial Position as at 31 December 2019 and the statement of financial performance, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act No. 19 of 2018 and the Finance Act No.38 of 1971. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Uva Wellassa University as at 31 December 2019 and of its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

##### **1.2 Basis for Qualified Opinion**

---

- (a) Although details of contingent liabilities, unidentified contractual commitments and non-financial disclosures are required to be disclosed in accordance with Sri Lanka Public Sector Accounting Standards 01 and 08, disclosures in connection with the case filed on 04 September 2019 by a retired officer against the University for claiming gratuity including Monthly Compensation Allowance MCA and surcharge on late payment of gratuity, had not been made in the financial statements.
- (b) As the effective useful life for non-current assets had not been annually reviewed as per paragraph 65 of Sri Lanka Public Sector Accounting Standards 07, the non-current assets costing Rs.365,974,993 were still in use despite being fully depreciated. Accordingly, the estimated error had not been revised as per Sri Lanka Public Sector Accounting Standards 03.
- (c) Without specifically stating the estimated life span for the office equipment related to the fixed assets, it had been stated as 03 to 05 years under the accounting policies. Therefore, it was not possible to establish the accuracy of the depreciation calculation with respect to office equipment.

- (d) The expected future economic benefit period or depreciation percentage relating to the computer software costing Rs.4,130,626 shown under intangible assets in the financial statements for the year under review had not been disclosed under accounting policies.
- (e) Although the financial statements should be presented so as to ensure the consistency, the financial statements for the year under review had been prepared without inclusion of the specific fund accounts that had been included in the statement of changes in equity of the preceding year.
- (f) Although the stock of chemicals and glassware was worth Rs. 23,337,528 as per the stock verification reports as at 31 December of the year under review, that value had been stated as Rs. 19,974,934 in the financial statements, thus understating by Rs. 3,362,594.
- (g) The short term course income of Rs. 872,000 due for the year under review had not been brought to account.
- (h) According to the statement of financial position presented as at 31 December of the year under review, the balance of building and fittings maintenance stock was Rs.1,199,787, whereas. according to the report of the Board of Survey as at that date, the balance of the stock was Rs. 579,940, thus observing a difference of Rs. 619,847.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

### **1.3 Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards, and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Uva Wellassa University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Sub-section 16(1) of the National Audit Act No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Institute.

## 1.4 Auditor's Responsibility for the Financial Statements

---

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Uva Wellassa University's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Uva Wellassa University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. However, future events or conditions may cause the University to cease to continue as a going concern.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

## 2. Report on Other Legal and Regulatory Requirements

National Audit Act, No. 19 of 2018 includes specific provisions for following requirements.

- Except for the effect of the matters described in the Basis for Qualified Opinion paragraph, I have obtained all the information and explanation that required for the audit and as far as appears from my examination, proper accounting records have been kept by the Uva Wellassa University as per the requirement of Section 12 (a) of the National Audit Act, No. 19 of 2018.
- The financial statements presented by the Uva Wellassa University are consistent with the preceding year as per the requirement of section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.
- The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.

Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

**2.1** to state that any member of the governing body has any direct or indirect interest in any contract entered into by the University which are out of the normal cause of business as per the requirement of section 12 (d) of the National Audit Act, No. 19 of 2018.

**2.2** to state that the University has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of section 12 (f) of the National Audit Act, No. 19 of 2018, except for the following observations.

Reference to Laws, Rules/ Directives	Description
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulation 104	Action had not been taken in terms of the Financial Regulations in connection with an accident involving a bus belonging to the university during the year under review.
(ii) Financial Regulation 110	Records on damages had not been maintained.
(iii) Financial Regulation 371	Although the sub imprests should be settled soon after completion of the purpose for which the imprests are granted, the settlement of the sub imprests of Rs. 5,557,142 given on 158 occasions had been delayed

	from 01 to 08 months.
(iv) Financial Regulation 381	Without obtaining Treasury approval in accordance with the Financial Regulations, a bank current account had been opened on 25 April 2018 at a State Bank branch for the transactions of the Accelerating Higher Education Expansion and Develop Programmes (AHEAD Project).
(v) Financial Regulation 571	Deposits amounting to Rs.19,198,9711 elapsed for more than 02 years had not been settled and half yearly reports had also not been prepared.
(vi) Financial Regulation 880	Securities from the officers in charge of the goods and cash and the signatories of the checks had not been obtained as per the financial regulations. Details of the officers who were required to give securities were also not submitted to the audit
(b) Establishments Code of the Democratic Socialist Republic of Sri Lanka	
----- Sections 4.2.2, 4.5, 4.6 and 6.3 of Chapter XXIV	The Distress Loan and Festival Advance balance of Rs. 230,080 to be recovered from 04 retired, deceased officers and those who vacated the service had not been recovered even by 31 December of the year under review despite lapse of more than 05 years.
(c) Section 8.2.2 of the Public Enterprises Circular No. PED / 12 of 02 June 2003	Without the approval of the respective Minister with the consent of the Minister of Finance for investment of money, the total of 5 special funds amounting to Rs.23,542,190 had been invested in fixed deposits.

(d) Establishments Code for University  
Grants Commission and Higher  
Education Institutions

(i) Section 1.6.1 of Chapter X and  
Section 3 (1) of Chapter XX

No attendance register had been maintained to record the attendance of academic staff during the year under review.

(ii) Section 4.1 of Chapter VII

Although Rs. 30,011,557 had been paid as house rent allowances for 39 officers for the period from 1st January to 31st December 2017, prior approval of the University Grants Commission had not been obtained for the payment of such allowances.

(e) State Accounts Circular No. 30/94  
dated 20 April 1994.

A grant of Rs. 19,289,996 made by a research institute of the United States of America for the years 2018 and 2019 for research activities carried out on growth of trees in Sinharaja forest had not been obtained from the Department of External Resources and it had been directly obtained.

(f) Financial Circulars of the University  
Grants Commission No. 5/2015 dated  
09th September 2015 and Public  
Finance Circular  
No.PFD/RED/01/04/04/2015/01  
dated 14th June 2015.

(i) The maximum sub imprest allowance that can be given to a staff officer at a time is Rs. 100,000 and if that limit is exceeded, the approval of the State Accounts Department of the Treasury should be obtained. However, without obtaining approval, 04 officers had been paid sub imprest allowances of Rs. 1,188,476 exceeding the above limit on 05 occasions during this period.

(ii) Although an Accounting Officer may authorize the holding of a petty cash sub imprest up to a maximum of Rs. 25,000 for minor expenses, on 1st January 2019, the Shroff had been

given a petty cash sub imprest of Rs. 50,000.

(iii) Although the ad hoc sub imprest could only be given to staff officers, on the contrary, advances of Rs. 4,394,459 had been granted to non-staff officers on 204 occasions.

(iv) Although an estimate had been prepared for the work applicable to the payment of ad hoc sub imprests, 25 per cent to 100 per cent of the sub imprests payments made had been saved so as to totalled Rs. 2,401,166 on 222 occasions.

(g) Circular of the University Grants Commission No. 737 dated 18 August 1998

Although all money charged from lecturers who go abroad for study leave and breach the contract should be invested in interest earning assets, a sum of Rs.4,049,788 had been deposited in the university current account relating to the recurrent accounts as at 31 December of the year under review.

- to state that the University has not performed according to its powers, functions and duties as per the requirement of section 12 (g) of the National Audit Act, No. 19 of 2018, except for the following observations.
- to state that the resources of the University had not been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws as per the requirement of section 12 (h) of the National Audit Act, No. 19 of 2018.

### 3. Other audit observations

-----

- (a) Construction of the Faculty of Technology building, which was scheduled to commence in 2017 and be completed on 29 June 2019, had not been completed even by December 31 of the year under review. Similarly, 06 laboratory equipment worth Rs. 7,035,190 were idle stored in an unfinished laboratory built in the basement of that building and out of this, the warranty period of 04 devices worth Rs. 3,096,490 had also exceeded.
- (b) Agricultural equipment including two tractors purchased by the University of Uva Wellassa in the year 2016 at a cost of Rs. 2,657,499 for the use in student learning activities had not been used to achieve the relevant purpose although 03 years had elapsed as at December 31 of the year under review.
- (c) The following items had been purchased without paying attention to the requirement and stock levels in the stores when ordering and purchasing items.
  - (i) Three hundred and eighty five (385) packets of A3 type photocopy paper worth Rs.354,200 purchased on 21 May 2015 and 11 September 2015 without identification of their requirements had not been used for a period of 05 years.
  - (ii) One hundred and sixty (160) units of bathroom accessories (Cistern Fitting Set) worth Rs. 88,000 purchased on 4 May 2017 and 09 October 2017 had been in the stores for nearly 03 years without being used as of 19 May 2020, the date of audit.
- (d) As at 31 December of the year under review, there were 43 and 68 vacancies in the permanent academic staff and administration and non-academic staff of the University, respectively. Likely, as on 31 December of the year under review, there were 23 vacancies as the approved temporary academic staff and the actual temporary academic staff of the university were 96 and 73 respectively.
- (e) A Trained Technical Officer was recruited to the University on 01 April 2016 and from then until December of the year under review, salaries and allowances amounting to Rs. 2,343,438 had been paid and two foreign training opportunities had also been provided at a cost of Rs. 345,017. Although it had been more than 03 years since the recruitment of this officer, her educational qualifications had not been confirmed and it was observed during the course of audit that she had been appointed to the post on submission of a false result sheet for the interview.
- (f) According to the scheme of recruitment for the staff of the University, all the qualifications have to be fulfilled before 23 May 2019 to be recruited for the post of Library Assistant Grade II in the year 2019. Nevertheless, an officer who had submitted a fake service certificate had been recruited for the post of Library Assistant Grade ii on 2<sup>nd</sup> June 2019 and had paid salaries and allowances of



Rs.301,020 as at 31 December 2019. Accordingly, the audit observed that this recruitment was problematic.

- (g) According to the United Nations 2030 “Agenda” on Sustainable Development and the Circular No.NP/SP/SDG/ 17 dated 14 August 2017 issued by the Secretary, Ministry of National Policies and Economic Affairs, every government institute should act to identify sustainable development goals. Nevertheless, the identification of Sustainable Development Goals and Objectives for the year under review, the identification of indicators for measuring Sustainable Development Goals and targets, inclusion in the plans and maintenance of data had not been effected.
- (h) Since the water treated by the wastewater treatment system is not used for vehicle washing and various other maintenance activities, the University had spent Rs.22,313,316 on water consumption in the last four years.
- (i) The land 30.9667 hectares in extent belonging to the Ministry of Industries, which was given for the establishment of the University as per the Cabinet Decision dated 10 February 2005, had not been taken over by the University even though 14 years had elapsed as on 31 December of the year under review.
- (j) Provisions had not been made for the utilization of funds in 08 fund accounts with a balance of Rs. 1,080,448 as at 01 July 2019 and these funds had been deposited in current bank accounts and remained idle for a period of 02 to 12 years. Of these, files had not been maintained for 06 funds, and the two funds in which the files were maintained had not been updated including the details such as the relevant approvals for establishment of the funds, minutes of the meetings, and the details on fund utilization.
- (k) The University had deposited Rs.1,211,071 in the current account maintained since 2007 for recurrent expenditure in respect of 10 special funds of the University, and in short term course current account.
- (l) A fixed asset register had not been maintained for the property, plant and equipment totalling Rs. 1,809,652,598.

W.P.C.Wickramaratne  
Auditor General

### 6.11 The Answers to the Auditor General Report

Report of the Auditor General on the financial statements of the University of Uva Wellassa, Sri Lanka for the year ended 31 December 2019 in accordance with Section 12 of the National Audit Act No. 19 of 2018 and the comments and actions taken by the University Management in this regard.

-----

#### 1. Financial Statements

-----

##### 1.1 Qualified Opinion

It is my opinion that, aside from the impact of the facts described in the base section for the statistical opinion of the above report, the financial position of the University of Uva Wellassa as at 31st December 2019 and its financial performance and cash flow for the final year thereafter shall be in a fair and equitable manner in accordance with the Sri Lanka Public Sector Accounting Standards.

Ob. Number	Audit Observation	Comments of the university management and the measures taken
(a)	Although details of contingent liabilities, unidentified contractual commitments and non-financial disclosures are required to be disclosed in accordance with Sri Lanka Public Sector Accounting Standards 01 and 08, disclosures in connection with the case filed on 04 September 2019 by a retired officer against the University for claiming gratuity including Monthly Compensation Allowance MCA and surcharge on late payment of gratuity, had not been made in the financial statements.	Agree. However, it is informed that according to the University Grants Commission Circular 2019/05, there is no entitlement to pay the Monthly Compensation Allowance (MCA) along with the gratuity as claimed by the retired officer.

(b)	As the effective useful life for non-current assets had not been annually reviewed as per paragraph 65 of Sri Lanka Public Sector Accounting Standards 07, the fixed non-current assets costing Rs.365,974,993 were still in use despite being fully depreciated. Accordingly, the estimated error had not been revised as per Sri Lanka Public Sector Accounting Standards 03.	Universities have appointed a committee for revaluation of the fixed assets and have already begun the process. Accordingly, details of all buildings have been provided to the Government Valuation Department and fixed assets other than laboratory equipment have been included in the Computerized Fixed Asset Register. Soon after the completion of that process, action will be taken to revise the relevant assets in accordance with Sri Lanka Public Sector Accounting Standards 03.
-----	---	---

In my opinion, except for the effects of the matters described in the basis for Qualified Opinion section of my report, the accompanying financial statements give a true and fair view of the financial position of the Uwa Wellassa University as at 31 December 2019, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards

## 1.2 Basis for Qualified Opinion

(c)	Without specifically stating the estimated life span for the office equipment related to the fixed assets, it had been stated as 03 to 05 years under the accounting policies. Therefore, it was not possible to establish the accuracy of the depreciation calculation with respect to office equipment.	<p>Agree.</p> <p>Due to grouping various categories of assets such as office equipment, sporting goods and other capital assets under the category of office equipment shown under Fixed Assets, accounting policies were formulated showing the useful lifetime as a range of time for depreciation of those assets. Only the asset called virus guard has been depreciated for 03 years during the year. The useful lifetime of all other assets (purchased in 2017) have been estimated at five years and depreciation have been done accordingly. Likely, action will be taken to differentiate the depreciation periods for each type of asset through the notes to the accounts in future.</p>
-----	---	--

(d)	The expected future economic benefit period or depreciation percentage relating to the computer software costing Rs.4,130,626 shown under intangible assets in the financial statements for the year under review had not been disclosed under accounting policies.	Agree. Action will be taken to disclose the useful lifetime of the software listed under Intangible Assets through a note to the account in future. Further, I would also like to inform that the estimated useful lifespan of all the software presently accounted for is 5 years.
(e)	Although the financial statements should be presented so as to ensure the consistency, the financial statements for the year under review had been prepared without inclusion of the specific fund accounts that had been included in the statement of changes in equity of the preceding year.	Agree. <u>Statement of Changes in Equity</u> In revising the accounting policies in 2019, the policy on government grants and other grants was set out separately. Accordingly, in order to enhance the quality of information presentation in financial statements, equity and reserves, as well as information on funds, were presented separately in the balance sheet under the equity and reserves. Accordingly, only the information on equity and reserves was included Statement of Changes in Equity (Following the general practice). I would also like to inform that the information regarding the funds has been submitted through a note to the account. (Notes Nos. 18, 19).
(f)	Although the stock of chemicals and glassware was worth Rs. 23,337,528 as per the stock verification reports as at 31 December of the year under review, that value had been stated as Rs. 19,974,934 in the financial statements, thus understating by Rs. 3,362,594.	Agree. Agree. Action will be taken to correct the relevant stock balances in the future.

(g)	The short term course income of Rs. 872,000 due for the year under review had not been brought to account.	Agree. Action will be taken to duly account for the income of external course students.
(h)	According to the statement of financial position presented as at 31 December of the year under review, the balance of building and fittings maintenance stock was Rs. 1,199,787, whereas. according to the report of the Board of Survey as at that date, the balance of the stock was Rs. 579,940, thus observing a difference of Rs. 619,847.	The reconciliation of accounts (Stock Control A / C (01-010-26011) for the difference between the stock balance of the building and fittings maintenance as per the statement of financial position and the balance of that stock as per the Board of Survey report was submitted to Government Audit Offices.

## 2. Report on the other legal and regulatory requirements

	Reference to Laws, Rules/Directives	Description	Comments of the university management and the measures taken
(a)	Financial Regulations of the Democratic Socialist Republic of Sri Lanka		
(i)	Financial Regulations 104	Action had not been taken in terms of the Financial Regulations in connection with an accident involving a bus belonging to the university during the year under review.	On 19th February 2019, a bus bearing UP ND 1584 collided with a lorry on its way to Dayagama Bopaththalawa to pick up students and damaged the front mudguard due to the accident. We obtained reports from the driver and the Agarapathana police station regarding the accident and also obtained written reports from the insurance company regarding the damage. As the relevant field tour could not be delayed, the bus was directed to be repaired as soon as the tour was over and the Registrar of the University was informed accordingly. It has been advised to take necessary action in accordance with Financial Regulation 104 regarding such incidents henceforth.

(ii)	Financial Regulations 110	Records on damages had not been maintained.	Agree. Instructions have been given to prepare and maintain a record on damages in accordance with Financial Regulation 110.
(iii)	Financial Regulations 371	Although the sub imprests should be settled soon after completion of the purpose for which the imprests are granted, the settlement of the sub imprests of Rs. 5,557,142 given on 158 occasions had been delayed from 01 to 08 months.	Instructions have been given to pay the advance as soon as the work is completed and action has been taken to send reminders to those who have not settled the imprests on time.
(iv)	Financial Regulations 381	Without obtaining Treasury approval in accordance with the Financial Regulations, a bank current account had been opened on 25 April 2018 at a State Bank branch for the transactions of the Accelerating Higher Education Expansion and Development Programmes (AHEAD Project).	Based on the instructions given in the letter dated 16 April 2018 by the Operational and Monitoring Supporting Team (OMST), the bank account was opened for the Accelerating Higher Education Expansion and Development (AHEAD) project established under the Ministry of Higher Education.
(v)	Financial Regulations 571	Deposits amounting to Rs. 19,198,9711 elapsed for more than 02 years had not been settled and half yearly reports had also not been prepared.	The retained money withheld from construction will be released once the relevant final bills are settled. Action has been taken to send the balance confirmation letters on the retained balances related to the purchase of other assets to the suppliers on 27 May 2019. Action was taken to release retained money for letters that

			responded to it. Action will be taken to credit the lapsed retained money of the unresponsive suppliers to the Revenue in the future. Further, instructions have been given to prepare half yearly annual reports on the lapsed deposits.
(vi)	Financial Regulations 880	Securities from the officers in charge of the goods and cash and the signatories of the checks had not been obtained as per the financial regulations. Details of the officers who were required to give securities were also not submitted to the audit.	Securities have been duly deposited by the Shroff and Store Keeper in charge of cash and goods and action will be taken to obtain a deposit with respect to the officers who sign the checks, in the future. Relevant details will be submitted to the audit in the future.
(b)	Establishments Code of the Democratic Socialist Republic of Sri Lanka		
	Sections 4.2.2, 4.5, 4.6 and 6.3 of Chapter XXIV	The Distress Loan and Festival Advance balance of Rs. 230,080 to be recovered from 04 retired, deceased officers and those who vacated the service had not been recovered even by 31 December of the year under review despite lapse of more than 05 years.	<ol style="list-style-type: none"> <li>1. The arrears of the Distress Loan of the late Mrs. A.C Weerasuriya as at 31.12.2019 is Rs. 163,500.00. It was expected to recover the arrears of Distress Loan in the repayment of her provident funds the University Grants Commission has also sent letters informing that matter. But no proper response was received thereon. It is expected to again inform on that matter.</li> <li>2. Ms.W.M.P.G.C. Weerakonmiya has resigned and her outstanding distress loan balance as at 31.12.2019 is Rs. 58,330.00. As the provident funds have not been repaid to her as yet, the balance thereof is Rs. 1,629,605.32 as at 31.12.2018. It is expected to recover her arrears by adding the outstanding distress loan balance to the value of the bond breach.</li> </ol>

			<p>3. The arrears of festival advance of the deceased Mr.W.M.N.J. Wimalaratnema is Rs. 4,500.00 as at 31.12.2019. Action will be taken in the future to recover that amount.</p> <p>4. Mr.B.G.C. Kalum has resigned and the festival advance due on 31.12.2019 is Rs.3,750.00. His provident fund has not been paid as yet and the balance thereof as at 31.12.2018 is Rs. 72,125.00. Letters have been sent on 26.02.2020 informing him about this.</p>
(c)	Section 8.2.2 of the Public Enterprises Circular No. PED / 12 of 02 June 2003	Without the approval of the respective Minister with the consent of the Minister of Finance for investment of money, the total of 5 special funds amounting to Rs.23, 542, 190 had been invested in fixed deposits.	Out of fixed deposits amounting to Rs.23,542,190 of 05 special funds mentioned in the audit, a sum of Rs.18,290,142 is applicable to the breach of agreements and that investment of funds is made in accordance with Circular No. 737 of the University Grants Commission dated 18 August 1998. However, I will seek approval for this particular fund investment in the future.
(d)	Establishment Code for the University Grants Commission and Higher Education Institutions		
(i)	Section 1.6.1 of Chapter X and Section 3 (1) of Chapter XX	No attendance register had been maintained to record the attendance of academic staff during the year under review.	There is no practice to use attendance register or fingerprint scanners for academic staff officers in the university system, and academic staff conduct lectures in accordance with the timetables given for lectures at the beginning of the academic year. Those lecture reports are recorded in the Academic Department and at the end of each month, the Salary Division obtains confirmation from the Heads of the relevant Academic Departments that the



			Academic Staff Officers of the relevant Department are employed before the payment of salaries and wages.
(ii)	Paragraph 4.1 of Chapter VII	Although Rs. 30,011,557 had been paid as house rent allowances for 39 officers for the period from 1st January to 31st December 2017, prior approval of the University Grants Commission had not been obtained for the payment of such allowances.	<p>Cabinet Paper No. 2004 / ED / HE / 45 dated 28/10/2004 for the establishment of Uva Wellassa University in the year 2005 has presented on how to proceed with the construction of the university, enrollment of students, and recruitment of academic and non-academic staff etc. The Number 7 thereof states that the University should provide full hostel facilities for all students and staff.</p> <p>Accordingly, the 11th Board of Governors meeting held on 19 October 2006 approved a system of accommodation for the then staff in accordance with the Clause No. 07 of the above Cabinet Paper to retain the academic and non-academic staff of the University of Uva Wellassa, which was established in 2006, by attracting academic and non-academic staff to the University. Further, the newspaper advertisements pertaining to the staff recruitment also state that accommodation will be provided as per the provisions of the Cabinet Paper.</p> <p>In that way, the university administration provided suitable accommodation in search of suitable housing by calling for open bids in accordance with the procurement process subject to the relevant approvals, in order to make the affairs of the university a success. But with the gradual increase in the number of students admitted to the university, the number of academic and non-academic staff also increased. Therefore, it was practically found difficult for the university administration to call for open prices, obtain housing on a lease basis and provide it to the staff as mentioned above.</p>

			<p>Therefore, the Housing Committee recommended the payment of an allowance for accommodation on the basis of the nature of the post of each staff category and the civil status of the officers and it was approved at the 115th Board of Governors' Meeting held on 23 September 2016. This system is being adopted from 1st January 2017 to date. That system is more practical and economically advantageous to the university than renting houses and providing accommodation.</p> <p>As mentioned in the Cabinet Paper as a Distant University, the provision of accommodation to staff outside the Badulla area has been instrumental in attracting and retaining them to the University. Through this, Uva Wellassa University is moving forward by successfully completing the administrative and academic activities of the University, completing the academic activities of the students on time and providing a superior service to the society.</p>
(e)	State Accounts Circular No. 30/94 dated 20 April 1994.	A grant of Rs. 19,289,996 made by a research institute of the United States of America for the years 2018 and 2019 for research activities carried out on growth of trees in Sinharaja forest had not been obtained from the Department of External Resources and it had been directly obtained.	<p>Research on tree growth in the Sinharaja Tropical Forest was initiated in 1993 by the Smithsonian Tropical Research Institute, USA in association with the University of Peradeniya. The 5th census of this research was assigned to the University of Uva Wellassa and was directly funded by the Institute.</p> <p>I kindly inform that all transactions related to foreign aid will be hereupon made known to the Department of External Resources in the Treasury and the Ministry of Higher Education in accordance with Financial Regulations 610 and Account Circular No. 30/94 dated 20 April 1994.</p>

(f)	Financial Circulars of the University Grants Commission No. 5/2015 dated 09th September 2015 and Public Finance Circular No. PFD / RED / 01/04/04/2015/01 dated 14th June 2015		
(i)		The maximum sub imprest allowance that can be given to a staff officer at a time is Rs. 100,000 and if that limit is exceeded, the approval of the State Accounts Department of the Treasury should be obtained. However, without obtaining approval, 04 officers had been paid sub imprest allowances of Rs. 1,188,476 exceeding the above limit on 05 occasions during this period.	In performing special and essential activities unique to the University (eg Student Field Programs / Annual Research Scholars Conference / Curriculum Revision / Annual Graduation Ceremony) advance payments in excess of 100,000.00 have been made. Likely, these advance payments have also been made for specialized workshops using sponsored funds. However, I would like to inform that the advances required for other normal activities have not been paid beyond the limit of Rs. 100,000.00.
(ii)		Although an Accounting Officer may authorize the holding of a petty cash sub imprest up to a maximum of Rs. 25,000 for minor expenses, on 1 <sup>st</sup> January 2019, the Shroff had been given a petty cash sub imprest of Rs. 50,000.	When making a payment by a voucher, this petty cash sub imprest of Rs. 50,000.00 has been given to the Shroff to make such payments by him without issuing cheques.
(iii)		Although the ad hoc sub imprest could only be given to staff officers, on the contrary, advances of Rs. 4,394,459 had	Advance payments have been made for permanent non-staff officers in the clerk and parallel grade posts. This has been done to prevent the staff officers from paying the employees several advances at once while performing several specific tasks

		been granted to non-staff officers on 204 occasions.	simultaneously under the relevant Heads / Staff Officers of the relevant divisions.
(iv)		Although an estimate had been prepared for the work applicable to the payment of ad hoc sub imprests, 25 per cent to 100per cent of the sub imprests payments made had been saved so as to totalled Rs. 2,401,166 on 222 occasions.	The staff has been instructed to prepare estimates commensurate with the amount required and action will be taken to issue funds in accordance with the correct estimates in the future.
(g)	Circular of the University Grants Commission No. 737 dated 18 August 1998	Although all money charged from lecturers who go abroad for study leave and breach the contract should be invested in interest earning assets, a sum of Rs. 4,049,788 had been deposited in the university current account relating to the recurrent accounts as at 31 December of the year under review.	Although the approved recurrent estimate for the year 2019 is Rs.940 million, the General Treasury has released Rs. 918 million as at 31 December 2019. In cases where the release of funds for recurrent provisions does not occur as scheduled, the funds will be used for essential recurrent expenditure (sanitary services, security services) and action will be taken to invest those funds, after the funds are released as per the approved recurrent estimate.

### 3. Other audit observations

No.	Audit Observation	Comments of the university management and the measures taken
(a)	Construction of the Faculty of Technology building, which was scheduled to commence in 2017 and be completed on 29 June 2019, had not been completed even by December	The Board of Governors of the University had granted a period of 195 days extension for the initial construction period of the Faculty of Technology building until 31.12.2019. The original

	<p>31 of the year under review. Similarly, 06 laboratory equipment worth Rs. 7,035,190 were idle stored in an unfinished laboratory built in the basement of that building and out of this, the warranty period of 04 devices worth Rs. 3,096,490 had also exceeded.</p>	<p>construction schedule was revised and resubmitted by CESL at the request of the University. But due to the inability to complete the work on the relevant day, that institute made a request for extension of time again giving explanations. Nevertheless, a letter was sent to the Chief Operations Engineer informing that the University could not satisfy with the reasons. Subsequently, the university sent a letter to the Chairman of CESL on 18.02.2020 and informed about this matter.</p> <p>Since the CESL, the relevant construction company, agreed at the 7<sup>th</sup> Construction Progress Evaluation Committee held on 06.12.2019 that the Ground floor and Basement of the Faculty of Technology would be provided at the end of January 2020, it was decided to purchase the above laboratory items which were given as a grant of Rs. 50 million under the AHEAD project. However, as promised, the company failed to complete the work on the ground floor laboratory on time and the relevant laboratory equipment was temporarily stored on the ground floor. I further inform that the relevant laboratory equipment is stored safely.</p>
(b)	<p>Agricultural equipment including two tractors purchased by the University of Uva Wellassa in the year 2016 at a cost of Rs. 2,657,499 for the use in student learning activities had not been used to achieve the relevant purpose although 03 years had elapsed as at December 31 of the year under review.</p>	<p>Arrangements have been made to use these equipments in Farm Machinery Technology i and Farm Machinery Technology ii, which are included in the 4th year syllabus under the revised BET in Mechanical Engineering course as per the guidelines of the University Grants Commission, from the first semester starting in the year 2020.</p> <p>The 4 wheel tractor will also be used for the general administration affairs of the University.</p>
(c)	<p>The following items had been purchased without paying attention to the requirement and stock levels in the stores when ordering and purchasing items.</p>	

(I)	Three hundred and eighty five (385) packets of A3 type photocopy paper worth Rs.354,200 purchased on 21 May 2015 and 11 September 2015 without identification of their requirements had not been used for a period of 05 years.	Out of 385 packets of A3 type photocopied paper existed as at 19 May 2020 , the audit date, 50 packets have been utilized by 24 June 2020 and the rest will be utilized as per the requirements of the University.
(II)	One hundred and sixty (160) units of bathroom accessories (Cistern Fitting Set) worth Rs. 88,000 purchased on 4 May 2017 and 09 October 2017 had been in the stores for nearly 03 years without being used as of 19 May 2020, the date of audit.	The relevant bathroom accessories (Cistern Fitting Set) units were purchased for use in outdoor hostels purchased by universities. Accordingly, the relevant equipment will be used in the maintenance services available in the relevant hostels.
(d)	As at 31 December of the year under review, there were 43 and 68 vacancies in the permanent academic staff and administration and non-academic staff of the University, respectively. Likely, as on 31 December of the year under review, there were 23 vacancies as the approved temporary academic staff and the actual temporary academic staff of the university were 96 and 73 respectively.	<p>Newspaper advertisements of the Faculty of Animal Science and Export Agriculture and the Faculty of Applied Sciences have been published on 30.06.2019 and 01.03.2020 respectively to fill the vacancies in the academic staff and the relevant procedures are currently being followed.</p> <p>Applications have been received to fill the vacancies in the Management Faculty by publishing newspaper advertisements on 21.07.2019 and 28.07.2019. Eligibility has been checked by the relevant departments and returned to us. Arrangements will be made to conduct relevant interviews in the future.</p> <p>In order to fill the vacancies in the Faculty of Technical Studies, action has been taken to recruit one lecturer after conducting interviews through the newspaper advertisement published on 21.07.2019 and a newspaper advertisement was published again on 12.01.2020 and the relevant applications have now been received. Accordingly, the list of eligible candidates is currently</p>

		<p>being prepared to be sent to the relevant faculty for approval. Arrangements will be made to conduct interviews in the future.</p> <p>Since the recruitments for the temporary demonstrators' posts for the faculties are made on the basis of the current requirements of each faculty, these vacancies are filled on the request made by the Heads of Departments and Deans of the relevant faculties.</p> <p>Most vacancies in the administrative staff are filled by the University Grants Commission. Newspaper advertisements have been published for the staff recruited by the University.</p> <p>Recruitment for vacancies published in newspaper advertisements has been delayed due to the ongoing university non-academic strike and the announcement of an election season. Accordingly, I declare that steps will be taken to fill the vacancies for the staff who have been advertised after the conclusion of the General Election. I would also like to inform that the recruitment of non-academic staff is made in accordance with Circular 876 and we have not yet received any list of names due to the announcement of the election.</p> <p>Out of the vacancies mentioned in the audit query, the details of the vacancies that have been filled up so far have been given to you along with the answer of the financial audit query given on 10.06.2020.</p>
(e)	A Trained Technical Officer was recruited to the University on 01 April 2016 and from then until December of the year under review, salaries and allowances amounting to Rs. 2,343,438 had been paid and two foreign	Ms. S.M.T.R. Samaratunga has given the original copy of the GCE Advanced Level Certificate issued by the Principal / Mahamaya Balika Vidyalaya / Kandy to the interview board on the day of the interview (19.02.2016) and as it was comparable to the photocopy

<p>training opportunities had also been provided at a cost of Rs. 345,017. Although it had been more than 03 years since the recruitment of this officer, her educational qualifications had not been confirmed and it was observed during the course of audit that she had been appointed to the post on submission of a false result sheet for the interview.</p>	<p>sent with the application, action was taken to consider the relevant certificate for her recruitment.</p> <p>Before confirming her service at the end of the probation period, a request was made to the Commissioner General of Examinations on 15.10.2018 with the signature of the Acting Registrar to confirm the relevant GCE (O /L) and the (A / L) results. As no reply was received to the relevant letter, reminders have been sent again by letters dated 26.04.2019 and 25.06.2019 respectively.</p> <p>Accordingly, in reply to our letter dated 15.10.2018, we were informed by the letter No. 11/18 / UN / 2606 signed by the Deputy Commissioner of Examinations (Certificates) dated 17.06.2019 that the GCE (A / L) result sheet of the Ms.S.M.T.R Samaratunga is not compatible with the result sheet of the Department of Examinations and the result cannot be confirmed.</p> <p>Accordingly, as the above letter only informs that the results of the relevant Advanced Level Advanced Level do not match the results sheet of the Department of Examinations, a request was made to the Deputy Commissioner of Examinations (Certificates) on 05.09.2019 for a detailed result sheet and a reminder has been made to the Commissioner of Examinations(Certificates) again on 28.01.2020. Due to the non-response to these letters, the University has again informed the Department of Examinations in a letter dated 10.06.2020 requesting to send a detailed result sheet of Ms.S.M.T.R Samaratunga before 18.06.2020.</p>
---	---



		<p>Further, a request has been made to the principal of Mahamaya Vidyalaya, Kandy, her school on 12.03.2020 to confirm her results. Accordingly, by the letter No. 11/18 / UN / 2606 dated 16.06.2020 sent by the Department of Examinations, the University has been informed on 26.06.2020 that she has passed the subjects of Botany and Biology in the G.C.E(A/L)Biology stream and has failed the subject of Chemistry.</p> <p>Furthermore, a letter dated 23.06.2020 was received by the University on 30.06.2020 confirming the results given by the Department of Examinations from her school, Mahamaya Balika Vidyalaya.</p> <p>Accordingly, the matter was brought to the notice of the 154th Board of Governors held on 24/07/2020, in which, attention was drawn to the instructions No. 02 mentioned in the Certificate of Confirmation of Results sent with the letter No. 11/18 / UN / 2606 dated 16.06.2020 by the Department of Examinations. Accordingly, a letter with the signature of the Registrar No. UWU / HR / PF / 05/0067 dated 29/07/2020 has been sent to the Department of Examinations requesting an explanation of this discrepancy within two weeks.</p>
(f)	<p>According to the scheme of recruitment for the staff of the University, all the qualifications have to be fulfilled before 23 May 2019 to be recruited for the post of Library Assistant Grade II in the year 2019. Nevertheless, an officer who had submitted a fake service certificate had been recruited for the post of Library Assistant Grade ii on 2<sup>nd</sup> June 2019 and had paid salaries and allowances of</p>	<p>In response to the letter we sent to the Secretary of the Haldummulla Pradeshiya Sabha on 07.11.2019 under No.UWU / HR / PF / 05/183 to confirm the qualifications regarding the training of Mrs. Dilini Kumari Predamadasa, the letter we received confirming that training and signed by the Chairman of Haldummulla Pradeshiya Sabha dated 20.12.2019 was forwarded to your Division on 22.01.2020.</p>

	Rs.301,020 as at 31 December 2019. Accordingly, the audit observed that this recruitment was problematic.	However, as it has been stated in the letter sent by your Division on 18.02.2020 under the number UVP / BD / D / UWU / පෙන්නුම් / 2019 / AQ / 28 that the copy of that certificate cannot be verified with the documents of the Haldummulla Pradeshiya Sabha, we have sent a letter to the Secretary of the Haldummulla Pradeshiya Sabha on 19.06.2020 requesting an explanation before 26.06.2020 and have sent a reminder letter on 23.07.2020 and 11.08.2020.
(g)	According to the United Nations 2030 “Agenda” on Sustainable Development and the Circular No.NP / SP / SDG / 17 dated 14 August 2017 issued by the Secretary, Ministry of National Policies and Economic Affairs, every government institute should act to identify sustainable development goals. Nevertheless, the identification of Sustainable Development Goals and Objectives for the year under review, the identification of indicators for measuring Sustainable Development Goals and targets, inclusion in the plans and maintenance of data had not been effected.	The sub-policies are included in 07 Basic Objectives of the Corporate Plan of the Uva Wellassa University and they have not been stated separately. Also, the Sustainable Development Goals are not specified separately.
(h)	Since the water treated by the wastewater treatment system is not used for vehicle washing and various other maintenance activities, the University had spent Rs. 22,313,316 on water consumption in the last four years.	The Central Engineering Consultancy Bureau (CECB) has been appointed to provide consultancy services for the treatment and reuse of wastewater, rainwater harvesting and use of other groundwater sources. Similarly, they have already prepared the tender file. Accordingly, action has been taken to obtain the above water facilities as per the tender process. Also, the tender process has been delayed for several months due to the current epidemic situation around the world.
(i)	The land 30.9667 hectares in extent belonging to the Ministry of Industries, which was given for the	The Compensation Committee appointed under the Cabinet Memorandum No. 19/0379/110/020 has taken action to expedite

	establishment of the University as per the Cabinet Decision dated 10 February 2005, had not been taken over by the University even though 14 years had elapsed as on 31 December of the year under review.	the acquisition of the 30.9667 hectares of land allotted to the University by the removal of its temporary resident industrialists which was an obstacle to the transfer to the said land to the University. So far, two compensation committee meetings have been held and the areas where the industrialists are located have been surveyed and referred to the District Secretariat.
(j)	Provisions had not been made for the utilization of funds in 08 fund accounts with a balance of Rs. 1,080,448 as at 01 July 2019 and these funds had been deposited in current bank accounts and remained idle for a period of 02 to 12 years. Of these, files had not been maintained for 06 funds, and the two funds in which the files were maintained had not been updated including the details such as the relevant approvals for establish the funds, minutes of the meetings, and the details on fund utilization.	Action will be taken to invest the relevant funds effectively and maintain separate files for all funds maintained by the University.
(k)	The University had deposited Rs.1,211,071 in the current account maintained since 2007 for recurrent expenditure in respect of 10 special funds maintained, and in short term course current account.	It is expected to establish proper operating provisions and invest the relevant funds to maximize productivity
(l)	A fixed asset register had not been maintained for the property, plant and equipment totaling Rs. 1,809,652,598	The Registrar of Fixed Assets currently maintained by the University has been handed over to the Government Audit Office on 22 May 2020 and action will be taken to provide the computerized Fixed Asset Register in future.

Prof. J.L Rathnasekera  
Acting Vice Chancellor

## 7 Achievements of Sustainable Development Goals

Goal	Objectives	Achievement
<b>GOAL 1:</b> <b>To produce well-rounded graduates with a vision and capability to fulfill the demands of the industry and the society</b>	1.1 Improve subject knowledge, skills and competencies along with the transferable essential skills, attitudes and values to instill professionalism and vision for life	1.1.1 Developed and maintained updated curricular for study programs. 1.1.2 Continuing Broad General Education to develop essential skills and produce well rounded Graduate. 1.1.3 Provide Essential Skills and Broad General Education in addition to the knowledge on Value Addition
	1.2 Improve entrepreneurial and technocratic skills in students to a level of excellence	1.2.1 Organized Seminars, workshops, visits with industry leaders, credited courses, incubation projects, industry placements and created entrepreneurial knowledge
	1.3 Broaden the scope of education provision by introducing demand driven new degree programmes	1.3.1 Introduced new degree programs by Identifying potentially high value addition areas to the national resources base
<b>GOAL 2:</b> <b>To promote global citizenship by expanding opportunities for higher learning for foreign students</b>	2.1 Make UWU an attractive University for foreign students	2.1.1 Created high standard learning facilities 2.1.2 Signed MOU for students / staff exchanging programs.
	2.2 Ensure sustainable development through cultural diversity	2.2.1 Exchanging knowledge, students and staff created multicultural environment for better knowledge of world education and global requirement.
<b>Goal 3:</b> <b>To develop innovative and flexible mechanisms to effectively deliver study programmes and promote research</b>	3.1 Increase the inter-disciplinary nature of the study programmes to meet the national and global demand	3.1.1 Continue the review of study programs. 3.1.2 Implement government requirement with new courses of study.
	3.2 Strengthen the external collaborations , establish partnership & agreements on research and allied activities	3.2.1 Determine government priorities and private sector interests and Direct challenge students and staff to initiate research aiming national development

		<p>3.2.2 Identify training needs work closely with private sector</p> <p>3.2.3 Support local industries through University Business Linkage (UBL)</p> <p>3.2.4 Building relationships with industries</p>
	3.3 Enhance teaching, research and entrepreneurial skills of staff	<p>3.3.1 Create a mechanism to develop skills of all the staff members through Staff Development Centre.</p> <p>3.3.2 Motivating staff members to produce government required research and motivating to support nation.</p>
<b><u>GOAL 4:</u></b> <b>To become an exemplary service procurer and employer</b>	4.1 Recruit and retain highly qualified workforce to help in accomplishing the university's vision	4.1.1 Create environment to absorb eligible and suitable workforce.
	4.2. Increase the standards of teaching, research and administration to the level of excellence by 2021	4.2.1 Imparted knowledge and skills and provide professional training for industry personnel
<b><u>GOAL 5:</u></b> <b>To become one of the most attractive and well-planned university that offer the best environment for learning, teaching and research supported by leading edge technology</b>	5.1: Create a conducive physical and social environment to facilitate the teaching and learning experience	<p>5.1.1 Developed modern lecture halls for effective communication and facilitate lecture halls with state-of-the-art teaching aids and communication equipment</p> <p>5.1.2 Developed fully furnished and equipped teaching, elementary and advanced research lab complexes</p> <p>5.1.3 Developed work areas with excellent facilities for staff</p> <p>5.1.4 Industrial Training relevant to the degree programs</p>
	5.2 Improve and maintain the wellbeing of University community	5.2.1 Managed out sourced services in such a way to meet goals set for the university
	5.3 Create a ragging free environment at the University	5.3.1 Continuing mentoring process of students and created social groups for monitoring unethical behaviors.
	5.4 Provide necessary infrastructure facilities for teaching, learning and research	5.4.1 Developed library information system, knowledge base, management information system

	5.5: Provide modern information and communication technology for teaching, learning and research	5.5.1 Developed University IT infrastructure connecting all the lecture halls and hostels
<b><u>GOAL 6:</u></b> <b>Enhance institutional capacity to achieve academic, financial, and administrative efficiency and effectiveness</b>	6.1 Assuring financial efficiency and effectiveness	6.1.1 Developed monitoring systems of financial activities and linked with UGC / Department of Treasury for financial requirement.
	6.2 Assuring efficient administrative system	6.2.1 Leadership and motivation of all staff to be aligned with the vision and linking performance to the stated goals. 6.2.2 Application of new strategies in administration for operational success 6.2.3 Established IT based systems to manage Finance aspects, assets, and continuing development for systems for examination and students' statistics.
	6.3 Enhance the efficiency of academic services	6.3.1 Formulated all degree programs based on UWU theme with strong interdisciplinary and entrepreneurial character 6.3.2 Evaluating academic staff on lecturing & mentoring, research and social responsibility
	6.4 Maintaining an effective quality assurance system addressing all functional areas	6.4.1 Created quality assurance team / cell for functional areas and conduct review of quality of the areas. 6.4.2 Monitoring process review by Management level of the University and recognized correction paths.